



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2024-25 - DEMAND NO. XLVI-SOCIAL SECURITY AND WELFARE - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2235-SOCIAL SECURITY AND WELFARE' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -H) DEPARTMENT

G.O.(Rt)No.7297/2024/Fin

Dated, Thiruvananthapuram 03-October-2024

- Read:-
1. Release order No.CD-II-14/06/2024-CD-II dated 27.08.2024 from the Ministry of Women and Child Development, GoI, New Delhi.
 2. Letter No.DWCD/4396/2024-ICDSB3-Part-1 dated 05.09.2024 from the Director, Women and Child Development Department.
 3. Efile No.WCD-B1/243/2024-WCD dated 09.09.2024 from Women and Child Development (B) Department.
 4. Efile No.WCD-1/225/2024-FIN dated 28.09.2024 from Finance(Women and Child Development) Department.

ORDER

Government are pleased to authorise additional expenditure to the tune of **Rs.639162000/- (Rupees Sixty Three Crore Ninety One Lakh Sixty Two Thousand Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

| <u>Head of Account</u> | <u>Additional Amount Authorised (Rs.)</u> |
|--|---|
| MH 2235 SOCIAL SECURITY AND WELFARE | |
| SMH 02 SOCIAL WELFARE | |
| MIH 102 CHILD WELFARE | |
| SH 39 Supplementary Nutrition Programme for Children.(50% CSS) | |
| SSH (02) Supplementary Nutrition Programme (SNP) -State Share (50% CSS) (Plan - Voted) | 571411000/- |
| MIH 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES. | |
| SH 93 Supplementary Nutrition Programme For Children (50%Css) | |
| SSH (02) Supplementary Nutrition Programme (SNP) -(50% CSS)-SCP -50% State Share (Plan - Voted) | 58164000/- |
| MIH 796 TRIBAL AREA SUB PLAN | |
| SH 93 Supplementary Nutrition Programme for Children.(50% CSS) | |
| SSH (02) Supplementary Nutrition Programme (SNP) - (50% CSS) -TSP- 50% State Share. (Plan - Voted) | 9587000/- |

2) The additional expenditure authorized is to release LSGI share and its SCP, TSP components provided as advance by the state government for the scheme of Supplementary Nutrition Programme (50% CSS).

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

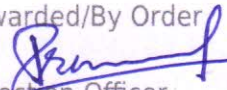
(By order of the Governor)

SREERAJ S S
UNDER SECRETARY

To

The Principal Accountant General (A&E) Kerala, Thiruvananthapuram.
The Accountant General (Audit - II), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram

The Director, Woman and Child Development Department, Thiruvananthapuram
The Woman and Child Development (B) Department
The Finance (Woman & Child Development) Department.
The Nodal Officer, www.finance.kerala.gov.in
Stock File/Office Copy/Interleaved Budget

Forwarded/By Order

Section Officer