



GOVERNMENT OF KERALA

Abstract

Tourism Department - Departmental Working Group on Plan Schemes 2026-27 - various projects - Administrative Sanction accorded - Orders issued.

TOURISM (A) DEPARTMENT

G.O.(Rt)No.385/2026/TSM Dated,Thiruvananthapuram, 13-08-2026

- Read: 1. GO(Ms) No.3/2019/TSM, dated 30.05.2019.
2. GO(P) No.67/2021/Fin, dated 28.04.2021.
3. Minutes of the Working Group meeting held on 24.07.2026.
4. Letter No. DOT/3488/2026-HB3 dated 03.07.2026 from the Director, Department of Tourism.
5. Letter No. DOT/1325/2026-HB3 dated 03.07.2026 from the Directorate Tourism.
6. Letter No. DOT/3546/2026-P5 dated 09.07.2026 from the Directorate Tourism.
7. Letter No. DOT/3566/2026-P7 dated 10.07.2026 from the Directorate Tourism.
8. Letter No. DOT/3579/2026-P7 dated 10.07.2026 from the Directorate Tourism.
9. Letter No. DOT/3582/2026-P7 dated 10.07.2026 from the Directorate Tourism.
10. Letter No. DOT/3572/2026-P7 dated 10.07.2026 from the Directorate Tourism.
11. Letter No. DOT/3603/2026-P5 dated 16.07.2026 from the Directorate Tourism.
12. Letter No. DOT/3604/2026-P5 dated 16.07.2026 from the Directorate Tourism.
13. Letter No. DOT/3605/2026-P5 dated 16.07.2026 from the Directorate Tourism.
14. Letter No. DOT/3606/2026-P5 dated 16.07.2026 from the Directorate Tourism.

15. Letter No. DOT/3607/2026-P5 dated 16.07.2026 from the Directorate Tourism.
16. Letter No. DOT/3627/2026-P2 dated 16.07.2026 from the Directorate Tourism.
17. Letter No. DOT/3619/2026-P5 dated 21.07.2026 from the Directorate Tourism.
18. Letter No. DOT/7542/2023-HB3 dated 21.07.2026 from the Directorate Tourism.
19. Letter No. DOT/3766/2026-P7 dated 22.07.2026 from the Directorate Tourism.

ORDER

The Director of Tourism, as per the letters read above, has submitted various project proposals for the financial year 2026-27 before the Departmental Working Group for approval. The Departmental Working Group, at its meeting held on 24.07.2026, approved the proposals as per 3rd paper read above, subject to certain conditions.

2. Government have examined the proposals in detail and are pleased to accord Administrative Sanction for the various projects detailed below, subject to the conditions mentioned against each.

Sl. No.	Subject / Project	Amount (₹)		Head of Account	Conditions	Remarks
		Proposed	Approved			
1	Plan Fund to Kerala Institute of Tourism and Travel Studies (KITTS) for the FY 2026-27	4,50,00,000/-	3,50,00,000/-	3452-80-003-97-(01) HR Development in Tourism through Kerala Institute of Tourism and Travel Studies (KITTS)	All items amounting to Rs 3,50,00,000/- was approved except the item "strengthening the head office and sub-centre construction of the new academic building, phase 1 and student support facilities" since the	Details of components are appended in the Annexure.

					estimate did not submit in PRICE software.	
2	Kerala Responsible Tourism Mission Society- Training 2026-27	75,00,000/-	75,00,000/-	3452-80-104-89-Responsible Tourism (P)	—	Details of components are appended in the Annexure.
3	Kerala Responsible Tourism Mission Society "Interest Subvention Project 2026-27"	1,00,00,000/-	1,00,00,000/-	3452-80-104-89-Responsible Tourism (P)	—	Details of components are appended in the Annexure.
4	Kerala Responsible Tourism Mission Society-Cultural Tourism Hubs of Kerala 2026-27	1,94,00,000/-	1,94,00,000/-	3452-80-104-89-Responsible Tourism (Plan)	Project should be implemented properly and as quickly as possible.	Details of components are appended in the Annexure.
5	Promotion and Marketing 2026-27 (Part)- Kerala Responsible Tourism Mission Society	92,28,950/-	92,28,950/-	3452-80-104-89-Responsible Tourism (Plan)	—	Details of components are appended in the Annexure.

6	Tamarind E asy Hotel T hrissur Ren ovation Pha se III	1,50,00,000/-	1,50,00,000/-	5452-01-190- 99-Kerala To urism Develo pment Corpor ation Ltd (Pla n)	For the restru cturing of KT DC hotels, a comprehensiv e Master Plan shall first be prepared for each property by KTDC tak ing into acco unt its long- term develop ment potentia l. Thereafter, re novation and redevelopme nt works sho uld be undert aken in a pha sed manner i n accordance with the appr oved Master Plan. In futur e, such renov ation works s hall be carri d out by utilizing the i nternal resour ces of KTDC or through in stitutional bo rrowings, wit hout seeking budgetary su pport from th e Governmen t.	Details of c omponents are append ed in the A nnexure.
7	Renovation & Upgradat ion of Prem ium Hospit ality Establi	2,30,00,000/-	2,30,00,000/-	5452-01-190- 99-Kerala To urism Develo pment Corpor ation Ltd (Pla		Details of c omponents are append ed in the A nnexure.

	shment at KTDC HO TEL SAM UDRA			n)	—	
8	Renovation & Upgradat ion of Prem ium Hospit ality Establi shment incl uding KTD C MASCO T HOTEL	2,30,00,000/-	2,30,00,000	5452-01-190- 99-Kerala To urism Develo pment Corpor ation Ltd (Pla n)	—	Details of c omponents are append ed in the A nnexure.
9	Renovation and Upgrad ation of TE A COUNT Y, MUNN AR Phase III	1,50,00,000/-	1,50,00,000/-	5452-01-190- 99-Kerala To urism Develo pment Corpor ation Ltd (Pla n)	—	Details of c omponents are append ed in the A nnexure.
10	Upgradatio n and Reno vation of B OLGATTY PALACE & MARIN A Phase II	2,00,00,000/-	2,00,00,000/-	5452-01-190- 99-Kerala To urism Develo pment Corpor ation Ltd (Pla n)	—	Details of c omponents are append ed in the A nnexure.
11	Premium T ent Accom modation U nits at Vaga mon	70,00,000/-	70,00,000/-	3452-01-102- 95-Developm ent of Eco To urism Products (P)	—	Details of c omponents are append ed in the A nnexure.
12	Enhanceme nt of faciliti es at Rama	2,46,50,000/-	2,46,50,000/-	5452-01-101- 86- Upgradati on & Creatio		Details of c omponents are append

	nilayam Guest House, Thrissur			n of Infrastructure and Amenities at Government Guest House(Plan)	—	ed in the Annexure.
13	Supply and Installation of Power Generator and Fencing work at Yathri Nivas, Idduki	2,43,88,000/-	2,43,88,000/-	5452-01-101-86-Upgradation & Creation of Infrastructure and Amenities at Government Guest House(Plan)	—	Details of components are appended in the Annexure.
14	Renovation works at kitchen including extension works at Thy cadu Tourism Guest House(Part 2) Thiruvananthapuram	91,20,932/-	91,20,932/-	5452-01-101-86- Upgradation & Creation of Infrastructure and Amenities at Government Guest House(Plan)	—	Details of components are appended in the Annexure.
15	Save Green Save Tourism	75,00,000/-	75,00,000/-	5452-01-101-99-00-34-03-Upgradation, Creation of Infrastructure and Amenities (P)	—	Details of components are appended in the Annexure.
16	Promotion	55.56.780/-	55.56.780/-	3452-80-104-		Details of c

	of Environ ment Friendly pr actices thro ugh Touris m- Haritha Tourism Pr oject 2026- 27- KRTM S 2026-27			89-Responsib le Tourism (P)		omponents are append ed in the A nnexure.
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(By order of the Governor)
K BIJU I A S
SECRETARY

To:

1. The Director, Department of Tourism, Thiruvananthapuram.
2. The Principal Accountant General (A&E), Thiruvananthapuram.
3. The Principal Accountant General (Audit), Thiruvananthapuram.
4. Finance (Planning B) Department.
5. Finance (Expenditure B) Department.
6. Planning & Economic Affairs Department.
- ✓ 7. I&PRD (Web& New Media) (*for publishing in the Government website*)
8. Stock File / Office Copy (TOUR-A2/195/2026-TOUR)

Forwarded/By order
Digitally signed by
Reena P P
Date: 13-08-2026
15:17:00
Section Officer

Annexure

Component wise details

1. Plan Fund to Kerala Institute of Tourism and Travel Studies (KITTS) for the FN 2026-27

H/a – 3452-80-003-97-(01)

Sl. No.	Project/Activity	Amount (₹)
1	Transforming Kerala Institute of Tourism and Travel Studies into a Centre of Excellence.	60,00,000/-
2	National and international affiliations, industry collaborations and strengthening of the learning resource centre/library	40,00,000/-
3	"Tourism; Let's Learn and Earn"; capacity building, entrepreneurship development and employment creation in the tourism phase 11	80,00,000/-
4	Promotion of tourism careers, courses, trainings, projects and academic activities through social media.	20,00,000/-
5	Carrying capacity studies of tourist destinations, consultancy and research activities.	30,00,000/-
6	Differently abled friendly/barrier free campus development for students-Phase III	10,00,000/-
7	Women empowerment/strengthening activities	30,00,000/-
8	Academic/Curriculum Development Programmes	30,00,000/-
9	Spill over works	50,00,000/-
Total		3,50,00,000/-

2. Kerala Responsible Tourism Mission Society-Training 2026-27

H/a – 3452-80-104-89

Sl. No.	Activities / Description	Expected Cost (₹)
1	2-day training for 200 newly elected representatives of Local Self-Government Institutions on various Responsible Tourism projects (4 batches)	13,55,000/-
2	2-day training for 100 participants in Homestays, Serviced Villas, and Grihasthali (2 batches)	6,22,000/-
3	2-day training for 100 participants in Agri Tourism / Farm Tourism and other units (2 batches)	6,22,000/-
4	Souvenir & Handicraft manufacturing training for 120 participants for 5 days (4 batches)	10,75,000/-
5	Branding & Marketing - Souvenir & Handicraft 1-day	1.67,000/-

	training for 100 participants (2 batches)	
6	Ethnic Cuisine training for 100 participants (Women) 1-day training (2 batches)	1,67,000/-
7	Ethnic Cuisine training (Restaurant / Hotel) for 100 participants 1-day training (2 batches)	1,67,000/-
8	Tour Operator training for 50 participants (2 days)	3,26,000/-
9	Community Tour Leader training for 50 participants (2 days)	3,66,000/-
10	Responsible Tourism: Digital Training Program (Phase 2)	23,36,400/-
11	Handbook for various training programs of KRTM Society	2,96,600/-
Total Amount (Seventy-Five Lakhs Rupees)		75,00,000/-

3. Kerala Responsible Tourism Mission Society "Interest Subvention

Project 2026-27

H/a – 3452-80-104-89-

Sl No.	Description	Amount (₹)
1	Interest Subvention Project 2026-27	1,00,00,000/-
Total		1,00,00,000/--

4. Kerala Responsible Tourism Mission Society- Cultural Tourism Hubs of

Kerala 2026-27

H/a – 3452-80-104-89-

Sl. No.	Component / Activity	Estimated Cost (₹)
1	Mapping of Cultural Heritages	50,94,250/-
2	Development of Cultural Tourism Trails	63,60,000/-
3	Community and Capacity Development	23,45,000/-
4	Cultural Branding and Promotion	50,12,000/-
5	Conducting State Level Inauguration Event	5,88,750/-
Total Amount		1,94,00,000/-

5. Promotion and Marketing 2026-27 (Part)- Kerala Responsible

Tourism Mission Society

H/a – 3452-80-104-89

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Sl No	Activity / Event	Expense (₹)
1	KRTM Society Stalls in Kerala Travel Mela	20,56,150/-
2	Participation in BLTM Delhi, WTM London, SATTE Delhi, OTM Mumbai (including stalls, travel, accommodation, publicity, etc.)	25,00,000/-
3	Three promotional videos, each with a duration of two minutes (made by expert agencies)	46,72,800/-
Total		92,28,950/-

6 . Tamarind Easy Hotel Thrissur Renovation Phase III
H/a – 5452-01-190-99

Sl No.	Head Description	Amount (₹)
1	Civil Work	78,13,716/-
2	Electrical works	43,49,048/-
3	CCTV Surveillance System, Networking And Wi-Fi Facility Works	2,99,595/-
4	Architectural Fee 2%	2,49,247/-
	Total	1,27,11,606/-
	Add GST 18%	22,88,089/-
	Round Off	305/-
	Total Amount	1,50,00,000/-

7 . Renovation & Upgradation of Premium Hospitality Establishment
at KTDC Hotel Samudra
H/a – 5452-01-190-99

Sl No.	Head Description	Amount (₹)
1	Civil Work	1,20,64,764/-
2	Electrical works	67,72,419/-
3	CCTV Surveillance System, Networking And Wi-Fi Facility Works	2,71,987/-
4	Architectural Fee 2%	3,82,183/-
	Total	1,94,91,353/-
	Add GST 18%	35,08,443/-
	Round Off	204/-
	Total Amount	2,30,00,000/-

**8 . Renovation & Upgradation of Premium Hospitality Establishment including
KTDC Mascot Hotel
H/a -5452-01-190-99**

SI No.	Head Description	Amount (₹)
1	Civil Work	1,00,03,150/-
2	Electro Mechanical works	91,05,848/-
3	Architectural Fee 2%	3,82,180/-
	Total	1,94,91,178/-
	Add GST 18%	35,08,412/-
	Round Off	410/-
	Total Amount	2,30,00,000/-

**9 . Renovation and Upgradation of TEA COUNTY, MUNNAR Phase III
H/a – 5452-01-190-99**

Sl. No	Head Description	Amount (₹)
1	Civil	80,11,352.00/-
2	Electrical	44,51,091.00/-
	Total Work Amount(civil + Electrical)	1,24,62,443.00/-
	Architect Fees 2%	2,49,249.00/-
	Total GST (18%)	22,88,105.00/-
	Round Off	203.00/-
	Total Amount	1,50,00,000/-

**10. Upgradation and Renovation of Bolgatty Palace & Marina Phase II
H/a – 5452-01-190-99**

Sl No.	Head Description	Amount (₹)
1	Civil Work	1,31,93,509/-
2	Electrical works	29,99,539/-
3	CCTV Surveillance System, Networking And Wi-Fi Facility Works	4,23,512/-
4	Architectural Fee 2%	3,32,331/-
	Total	1,69,48,891/-
	Add GST 18%	30,50,800/-
	Round Off	309/-
	Total Amount	2,00,00,000/-

11. Premium Tent Accommodation Units at Vagamon
H/a – 3452-01-102-95

Sl. No.	Item	Amount (₹)
1	Cost for five Premium Tent Accommodation Units (per unit cost: Rs. 7,00,000/-)	Rs 35,00,000/-
2	Cost of Shared Infrastructure (Kitchen, Pathways, Facilities)	Rs 35,00,000/-
	Total	70,00,000/-

12. Enhancement of facilities at Rama nilayam Guest House Thrissur
H/a – 5452-01-101-86

Sl No.	Description	Amount (₹)
1	VVIP room + civil work extension	82,915.14/-
2	Common Toilet Conference hall level	88,376.10/-
3	Staff bed room & Toilet	3,70,333.16/-

4	Other areas painting	13,14,516.56/-
5	Interior furnishing works	1,13,43,357.48/-
6	Bought out furniture like sofa, cot etc..	30,20,963.49/-
7	Electrical works.	14,27,471.15/-
8	Landscape near front porch and terrace top	9,38,092.84/-
9	Internal road work access	9,43,075.48/-
	Total	1,95,29,101.40/-
	Centage charge @7% on Rs. 1,95,29,101.40	13,67,037.10/-
	Additional provision required for hike in GST rate	2,34,183.92/-
	GST@18%	35,15,238.25/-
	Total Amount	2,46,45,560.67/-
	Round off	4,439.33/-
	Grand Total	2,46,50,000/-

13 . Supply and Installation of Power Generator and Fencing work at Yathri Nivas, Idduki
H/a – 5452-01-101-86

Sl. No	Description	Amount (₹)
1	Roofing	17,22,266.80/-
2	Installation of DG	64,53,198.83/-
3	Fencing work	1,02,02,817.48/-
	Total	1.83.78.283/-

	Centage @6%	11,02,696.99/-
	LS	1,98,485.46/-
	LS amount for electrification	14,00,000/-
	Total	27,01,182.45/-
	GST@18%on Rs. 18378283	33,08,090.96/-
	Round off	443.48/-
	Total Amount	2,43,88,000/-

14 . Renovation works at kitchen including extension works at Thycadu Tourism Guest House(Part 2) Thiruvananthapuram
H/a – 5452-01-101-86

Sl No.	Description	Amount (₹)
1	Kitchen	8,48,876.99/-
2	Gas bank	13,669.64/-
3	Heating ventilation and air conditioning works	51,92,922.21/-
4	Public health engineering works	5,41,835.81/-
5	Electrical works	5,93,023.77/-
	Total	71,90,328.42/-
	Centage charge@7.5% on Rs. 71,90,328.42	5,39,274.63/-
	LS provision	97,069.43/-
	GST@18% on Rs. 71,90,328.42	12,94,259.12/-
	Grand Total	91,20,932/-

15. Save Green Save Tourism
H/a – 5452-01-101-99-00-34-03

Sl No.	Description	Amount (₹)
1	Save Greem Save Tourism – 2026-27	75,00,000/-
	Total	75,00,000/-

16. Promotion of Environment Friendly practices through Tourism- Haritha Tourism Project 2026-27- KRTMS 2026-27
H/a – 3452-80-104-89

Sl. No.	Description of Expense	Amount (₹)
	Awareness Workshop for 100 Women Entrepreneurs to	

1	Improve and Increase Marketing of Eco-Friendly Products Packaging to be held at 2 locations	2,65,000.00
2	RT Classification - 3,00,000/-	3,00,000.00
3	Scheme to provide financial assistance to entrepreneurs for establishing/installing biogas (effective waste management system) to promote scientific waste management for 50 units of KRTM Society's Homestay/Agri Tourism/Farm Tourism/Experience Ethnic Cuisine units (Rs. 25,000/- per unit)	12,50,000.00
4	Digital documentation and dissemination of best models in accommodation units of Responsible tourism activities	37,41,780.00
Total		55,56,780/-