

GOVERNMENT OF KERALA

Abstract

Tourism department - Departmental Working Group - International Mountain Cycling Competition - MTB Kerala 2024 - Administrative sanction accorded - Orders issued.

TOURISM (B) DEPARTMENT

G.O.(Rt)No.572/2024/TSM Dated, Thiruvananthapuram, 15-10-2024

Read 1. G.O.(Ms) No.3/2019/TOUR dated 30.05.2019.

- 2. G.O. (P) No 57/2024/FIN dated 17/07/2024.
- 3. G.O. (P) No 76/2024/FIN dated 31/08/2024.
- 4. Minutes of the meeting chaired by Chief Secretary on 04.10.2024.
- 5. Letter No. DOT/12711/2023-M1 dated 08.10.2024 from the Director of Tourism.
- 6. Minutes of the Departmental Working Group meeting held

ORDER

The Director of Tourism as per letter read as 5 th paper above, had submitted a proposal International Mountain Cycling Competition MTB Kerala 2024 for an amount of ₹ 75,00,000 (Rupees Seventy Five Lakhs only) from the head of account 3452-80-104-99-Conservation, Preservation and Promotion of Heritage, Environment and Culture - 01-Promotion of Various Festivals and other Cultural Activities (PV) for the financial year 2024-25 with the following components before the Departmental Working Group.

Heads	Amount
Accommodation Expenses	7,50,000
Transportation including flight tickets	7,50,000
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Food and Beverages	4,00,000
Prize Money (International & National)	12,00,000
Capitation CFI	2,00,000
TA,DA for Delegates	3,50,000
Printing and Stationary	3,00,000
Medical and Insurance	2,00,000
Media and Advertisement	7,00,000
TA, DA for UCI, CFI, KCA	3,00,000
Management Fee	3,00,000
Memento and Certificates	1,50,000
Opening and closing ceremony	5,00,000
Branding Expenses	5,00,000
Track, Pavilions and Barricades	6,00,000
Audio Visuals	3,00,000
Total	75,00,000

- 2. The Working Group meeting held on 14.10.2024 has approved the proposal at an estimated cost of ₹ 50,00,000 (Rupees Fifty Lakh only) and the proposal was included as one of the projects in the proposal that was submitted before the Chief Secretary's Committee constituted as per the order read as 2nd paper above. The Chief Secretary's Committee that met on 04.10.2024 approved the proposal "Infrastructure developments of various Tourism destinations Phase 1" for an amount of ₹ 50,00,000 (Rupees Fifty Lakh only)
- 3. Government have examined the matter in detail and are pleased to accord sanction to the Director of Tourism to expend an amount of ₹ 50,00,000 (Rupees Fifty Lakh only) for the proposal "International Mountain Cycling Competition MTB Kerala 2024" from the head of account 3452-80-104-99-Conservation, Preservation and Promotion of Heritage, Environment and Culture 01- Promotion of

Various Festivals and other Cultural Activities (PV) for the financial year 2024-25 by prioritising the above components by either deleting or revising them as per the requirement, subject to the condition that the project shall be branded as "Wayanad International Mountain Cycling Championship 2024."

4. The Director of Tourism shall ensure that all the procedural and codal formalities and the conditions stipulated in the Government Order read as 1st paper above shall strictly be adhered to.

(By order of the Governor)

JAGADEES D

ADDITIONAL SECRETARY

To:

The Director of Tourism, Tourism Directorate, Park View,

Thiruvananthapuram.

The Principal Accountant General (Audit I/II), Kerala,

Thiruvananthapuram.

The Finance Department.

The Tourism (A) Department.

The Planning & Economic Affairs Department.

The Chief, (I & I) Division, State Planning Board, Pattom,

Thiruvananthapuram.

The Sub Treasury Officer, Sub Treasury, Vellayambalam,

Thiruvananthapuram.

The Information a & Public Relations Department (for uploading in the website).

Stock file / Office copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Minister(Tourism).

PA to Secretary, Department of Tourism.

CA to Additional Secretary, Department of Tourism.