

**GOVERNMENT OF KERALA****Abstract**

E&ITD - Kerala State IT Infrastructure Ltd - Plan Schemes 2025-26 - Administrative Sanction accorded - Orders Issued.

**ELECTRONICS & INFORMATION TECHNOLOGY (A)
DEPARTMENT**

G.O.(Rt)No.207/2025/ITD Dated, Thiruvananthapuram, 16-09-2025

Read 1 Letter No.KSITIL/Budget/2025/361 dated 25.04.2025 from the Managing Director, Kerala State IT Infrastructure Ltd

2 Minutes of the Departmental Working Group meeting held on 17.05.2025

ORDER

As per the letter read as 1st paper above, the Managing Director, Kerala State IT Infrastructure Ltd has submitted proposal for according Administrative Sanction for various schemes during the current Financial Year.

2. The Departmental Working Group Meeting of Electronics & Information Technology Department held on 17/05/2025 recommended the following schemes, for according administrative sanction :

- Rs. 1 Lakh towards FOSTeRA (Fostering Technologies in Rural Area) under the Head of Account 2852-07-202-70
- Rs. 331.64 Lakh towards Kozhikode Land Development, and Land Settlement under the Head of Account 4859-02-004-87
- Rs. 170 Lakh towards Settlement of LAR Cases of IIITMK Pala Kottayam under the Head of Account 4859-02-190-94 (04)
- Rs. 200 Lakh towards Marketing activities relating to Land allotment under the Head of Account 2852-07-202-69
- Rs.100 Lakh towards SDPK under the Head of Account 4859-02-190-94 (02)

3. Government have examined the matter in detail and are pleased to accept the recommendations of Departmental working Group Meeting

and accordingly Administrative Sanction is accorded for an amount of **Rs.802.64 lakh** (Rupees Eight Crore Two Lakh and Sixty Four Thousands only) for implementing the schemes of Kerala State IT Infrastructure Ltd during the Financial year 2025-26.

4. Components of the schemes are detailed below.

Scheme 1: FOSTeRA (Fostering Technologies in Rural Area) under the Head of Account 2852-07-202-70

Details of proposed expenditure

Sl.No.	Component	Amount in Lakh
1	FOSTeRA (Fostering Technologies in Rural Area).	1
	TOTAL	1

Specification of the scheme

Sl.No	Parameter	Description
1	Amount to be expended for the Project	Rs 1 Lakh
2	Activity wise statement - how the money to be spent	1. Preparation of RFP 2. Approval of RFP by KSITIL Board 3. Selection of IT/ITeS/BPO companies based on bidding process 4. Certificate of credentials of the local entrepreneurs by the DIC 5. Interior/ infra works of the selected centre 6. Inspection of the premises by the committee constituted

		by KSITIL 7. Analysis of the employment provided 8. Determining the incentives to be provided and yearly provision of incentives.
3	Outcome of the Project	Employment to the educated unemployed with IT/ITES/BPO graduation residing in Village Panchayats
4	Benefits to the public	The project will provide an opportunity to mid to large size IT/ITeS/BPO companies to utilise the availability of educated talents in the nearby villages thereby reducing their cost of operations. Infrastructure creation and development in rural areas.
5	Revenue Generation	Nil
6	Asset if any to be created	50-100 seater IT facility/facilities in each FOSTeRA centre in rural area across all the districts of Kerala
7	Deliverables	Creating employment opportunities in rural areas. Provision of incentives to prospective bidding

		companies.
8	Beneficiary of the Scheme	IT/ITeS/BPO companies and rural youth

Scheme : 2 Kozhikode Land Development, And LAR Settlement under the Head of Account 4859-02-004-87

Details of proposed expenditure

Sl.No.	Component	Amount in Lakh
1	Kozhikode Land Development, And LAR Settlement	331.64
	TOTAL	331.64

Specification of the scheme

Sl.No	Parameter	Description
1	Amount to be expended for the Project	Rs 331.64 Lakh
2	Activity wise statement - how the money to be spent	- Rs. 2.1759 Crore for the acquisition of 1.73 Ares of land for the formation of road to Cyberpark Kozhikode. - Rs. 1,14,04,895/- for LAR settlement (settlement of SLP cases at Cyberpark, Kozhikode).
3	Outcome of the Project	- Clearing LAR dues on time without burden of interest - Land development at Cyberpark campus

4	Benefits to the public	More investment and employment opportunities both direct and indirect
5	Revenue Generation	1. Income through lease premium when leased out to IT Companies 2. Export benefits to the State. 3. Benefits in terms of various taxes.
6	Asset if any to be created	Land for setting up of IT infrastructure
7	Deliverables	Cyberpark campus established with all required facilities in the land acquired from the beneficiaries.
8	Beneficiary of the Scheme	IT companies, IT employees

Scheme : 3 Settlement of LAR Cases of IIITMK Pala Kottayam under the Head of Account 4859-02-190-94 (04)

Details of proposed expenditure

Sl.No.	Component	Amount in Lakh
1	Settlement of LAR Cases of IIITMK Pala Kottayam	170
	TOTAL	170

Specification of the scheme

Sl.No	Parameter	Description
1	Amount to be expended for the Project	Rs 1.7 Crore
2	Activity wise statement - how the	1 Balance LAR arrear

	money to be spent	1. Provide the settlement in 7 LA cases as per New LA Act 2013 as per the request of LA Thahsildar Pala. 2. Providing basis requirements of road, Electricity and Water facilities for Rehabilitants.
3	Outcome of the Project	1. Clearing LAR dues 2. Providing the required infrastructure for the Rehabilitants as per Law.
4	Benefits to the public	1. Enhance the quality of education 2. Encourages research and innovation in emerging areas like AI, Data science, Cyber security etc. 3. Bringing real world learning to students. 4. Boost to Higher education and research. 5. employment opportunities. 6. Local economic development. 7. State prestige & branding. 8. builds a skilled IT work force
5	Revenue Generation	Nil
6	Asset if any to be created	

7	Deliverables	Land for IITK Pala Establishment of IITK Pala in the acquired land as per the MOU executed between State of Kerala & Central Government in PPP model.
8	Beneficiary of the Scheme	1. Students 2. Faculty and Researchers 3. Industry partners (PPP model)

Scheme : 4 Marketing activities relating to Land allotment under the Head of Account 2852-07-202-69

Details of proposed expenditure

Sl.No.	Component	Amount in Lakh
1	Marketing activities relating to Land allotment	Rs. 200 Lakh
	TOTAL	Rs. 200 Lakh

Specification of the scheme

Sl.No	Parameter	Description
1	Amount to be expended for the Project	Rs 2.00 Crore
2	Activity wise statement how the money to be spent	1) Digital marketing and social media activities will be managed ensuring consistent engagement across platforms. Actively participate in the State promotion events to boost up the marketing activities. 2) Advertisement and collateral for promotion of the Land assets of

		KSITIL. 3) Land bank creation activities in connection with the IT Corridor for the State.
3	Outcome of the Project	IT development for the State and Brand building for KSITIL
4	Benefits to the public	More investment and employment opportunities
5	Revenue Generation	KSITIL can earn revenue in terms of land leasing to the potential investors. Direct and indirect economic growth to State
6	Asset if any to be create	Digital marketing and social media contents will be produced ensuring consistent engagement across platforms.
7	Deliverables	1)Branding and promotion 2)Investor outreach 3)Events and exhibitions. 4)Support to Stakeholders.
8	Beneficiary of the Scheme	KSITIL, STATE, IT Companies

Scheme 5 : Skill Delivery Platform Kerala under the Head of Account 4859-02-190-94 (02)

Details of proposed expenditure

Sl.No.	Component	Amount in
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		Lakh
1	Skill Delivery Platform Kerala (SDPK)	100
	TOTAL	100

Specification of the scheme

Sl.No	Parameter	Description
1	Amount to be expended for the Project	Rs 1.00 Crore
2	Activity wise statement - how the money to be spent	Interior furnishing works for Government Polytechnic Colleges, annual maintenance charges for website management, internet charges for studios, and payment to the system integrator (Godrej)
3	Outcome of the Project	Creating a state of the art, technology enabled learning platform to facilitate the remote delivery of high quality skill development programs.
4	Benefits to the public	1. Access to Quality Training: Students can learn from industry experts and reputed institutions. 2. Industry Relevant Skills: Courses are designed to meet current industry demands, increasing students' employability. 3. Digital Literacy and

		Exposure: Students gain experience with modern technology and digital tools, preparing them for tech- driven workplaces.
5	Revenue Generation	Nil
6	Asset if any to be create	Create a state of the art, technology enabled learning platform to facilitate the remote delivery of high quality skill development programs.
		The Skill Delivery Platform of Kerala (SDPK) project aims to establish a robust digital learning ecosystem by setting up advanced telepresence infrastructure across selected government institutions, including polytechnic colleges. This involves the installation of high definition video conferencing systems and t h e creation of fully equipped studios to enable centralized content delivery and live interactive sessions.

7	Deliverables	A core component of the initiative is the implementation of a centralized Learning Management System (LMS), offering live virtual classes, recorded lectures, assessments, and performance tracking, thereby facilitating seamless access to high quality e-learning resources. To ensure the content remains industry relevant and impactful, the project includes the development and curation of digital training modules in collaboration with domain experts and professional training partners.
8	Beneficiary of the Scheme	Public

5. The following conditions should be adhered to while implementing the schemes.

- In the case of Marketing, the selection of agency should be through transparent procedure.
- In all projects, wherever manpower component is involved, before paying salary Head of Institutions should ensure that all those posts are continuing with the specific approval of Government.
- If appointment of new personnel or purchase of vehicles is involved, prior approval of Government should be taken.
- Expenditure should be limited to the current year's budget provision.
- The expenditure shall be met from the provision available under the appropriate Head of Account.
- Fund release will be based on actual requirement and the fund released should not be parked in banks.

- Store purchase rules should be strictly adhered to.
- Tender/ e-tender and other stipulated formalities shall be followed.
- The SDPK amount shall be used for maintaining the existing system and completing the ongoing activity.

6. The Managing Director, KSITIL shall follow all the prescribed guidelines, rules, other formalities and procedures for implementation of the scheme. Proposals for release of funds should contain break up of expenditure, report on the component wise expenditure of funds released during the previous year and component wise Utilization Certificates in the prescribed proforma. Funds will not be released in case of any procedural laxity or violation.

(By order of the Governor)
RAJESH KUMAR M
ADDITIONAL SECRETARY

To:

The Managing Director, KSITIL
The Accountant General (Audit/ A&E), Thiruvananthapuram.
Planning & Economic Affairs Department.
Finance Department
I&PRD, Web & New media (for uploading in the website.)
Stock File/ Office copy

Forwarded /By order

Section Officer