



GOVERNMENT OF KERALA

Abstract

Planning & Economic Affairs Department - Land Use Department - Implementation of the Plan Schemes 2025-26 - Administrative Sanction accorded - Orders Issued.

PLANNING AND ECONOMIC AFFAIRS (B) DEPARTMENT

G.O.(Rt)No.293/2025/P&EA Dated, Thiruvananthapuram, 16-07-2025

Read 1 Letter NoLUB/159/2025-A Dated 08.05.2025, from the Land Use Commissioner, Land Use Department, Thiruvananthapuram

2 Minutes of the Departmental Working Group Meeting held on 12.06.2025

ORDER

As per the letter read as 1st paper above, the Land Use Commissioner, Land Use Department has forwarded proposal for implementation of the Plan Schemes for the FY 2025-26 and has requested to issue Administrative Sanction for the following schemes:

Sl.No.	Scheme	Budget Provision (In Lakh)
1	Strengthening State Land Use Board 2402-00-001-98	157
2	Resource Survey at Panchayath and Block Level 2402-00-001-96	184
3	Land Resources Information System 2402-00-001-90	77
	TOTAL	418

2. The Departmental Working Group meeting held on 12.06.2025 considered the proposal submitted by the Land Use Commissioner in detail and recommended to issue Administrative Sanction for the Schemes/Components amounting to Rs.400 Lakh as detailed below, subject to the conditions mentioned below.

1. Strengthening State Land Use Board-2402-00-001-98

Sl.No.	Name of Component	Amount (in Lakhs)
a.	Upgradation of Geoinformatics Lab	24.50
b.	Water Resource Management and Conservation Plan for critical and semi critical blocks	92.00
c.	Regular activities and upgradation of infrastructure facility of KSLUB	8.00
d.	Inservice training for department staff	1.00
e.	Short term training on GIS	1.00
f.	Publication of Panchayath level natural resource data bank	24.00
g.	Awareness programme	6.50
	Total	157.00

For component (b) of the scheme namely '*Water Resource Management and Conservation Plan for critical and semi critical blocks*', the following conditions should be followed.

- Appointment and remuneration to interns must be as per GoI norms.
- Proposal for replacement of field vehicle must be routed to Finance Department.

2. Resource Survey at Panchayath and Block Level-2402-00-001-96

Sl.No.	Name of Component	Amount (in Lakhs)
a.	Preparation of NRM plan for micro watershed	60.00
b.	Land Use plan at LSG level	47.25
c.	Assessment of Crop suitability at LSG level	52.00
d.	Training on GIS application, watershed and NRM planning	0.50
e.	Awareness Programme	6.25
	Total	166

3. Land Resources Information System-2402-00-001-90

Sl.No.	Name of Component	Amount (in Lakhs)
a.	Updation of land use/ land cover and deployment of updated data in LRIS website and wetland information system.	50.00
b.	GIS data support and capacity building on data usage of paddy lands for KATHIR app of Agriculture Department	10.00
c.	Mapping the urban green and blue spaces of Thriuvananthapuram city for developing City Biodiversity Index	8.00
d.	Mapping the diverse vulnerable ecosystems of selected areas of Kerala based on the RLE (Red List ecosystems) categories	9.00
	Total	77.00

3. The Working Group Meeting also decided to stipulate the following conditions for the implementation of the above schemes.

- i) Recruitment process for Project Staff must be initiated in advance and rank lists to be prepared without waiting for approval of Working Group.
- ii) Proposals for Pending payments, appointment of project staff and purchase/ hiring of vehicles must be routed to Finance Department for concurrence.
- iii) TA of temporary staff to be determined after consultation with Finance Department whether Class I/ 11/ 11/ IV.

4. Government have examined the matter in detail and are pleased to accord Administrative sanction for the Plan schemes of Land Use Department for an amount of **Rs.400 Lakhs. (Rupees Four Crore Only)** for the FY 2025- 26 as detailed above, subject to the conditions mentioned above.

5. In addition to the conditions specified above, the schemes will be implemented subject to the following general conditions wherever applicable.

- i) All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.
- ii) The expenditure would be met only from the provision available under

the appropriate head of account.

iii) The fund release will be based on actual requirements, and the fund released should not be parked in banks.

iv) Post creation is not admissible under the scheme.

v) The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.

vi) The implementation agencies/ Departments also should prepare an implementation schedule to complete the project in time and send regular progress reports on financial and physical progress on a quarterly basis.

vii) The Land Use Commissioner should hold monitoring meetings to review the progress and send a report to the Government regarding the progress of implementation of the approved scheme.

viii) HODs of line departments concerned shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertaining to all schemes are submitted by the agencies in time.

ix) Appointment / continuance of contract / daily waged employees and enhancement of TA in case of temporary staff should be made only with the concurrence of the Finance Department.

x) File may be routed to the Finance Department if the proposal includes pending payments, furniture purchase appointment of man power, purchase/ hiring of vehicle, etc.

xi) Approvals of all IT related projects are subject to the condition that purchase of computers, servers and other related peripherals, software development/up gradation, AMC of computers and peripherals etc shall be executed after vetting by the Departmental Technical Committee constituted as per the guidelines of E&IT Department stipulated in G.O. (Ms)No.18/2017/ITD dated 23/07/2017, G.O.(Ms)No.15/2018/ITD dated 01/08/2018 and G.O.(Ms)No.21/2021/ITD dated 26/07/2021.

xii) IT related equipment should be purchased only through GeM Portal or through CPRCS.

xiii) The rules/procedures related to tender and purchase should be scrupulously followed.

xiv) Payment of Honorarium should be allowed only after concurrence of the Finance Department, as per the approved rate by the Finance Department.

xv) Amount for settling Pending Bills for the previous years should be from the savings and if any additional amount is required, Additional Authorisation proposal should be submitted.

xvi) All Administrative sanction orders shall be issued through e-Anumathi portal.

xvii) All proposals involving engaging contract manpower shall be routed through the Finance Department.

xviii) The Departments should use common IT Infrastructure available to the maximum possible extent.

(By order of the Governor)
DR VEENA N MADHAVAN I A S
SPECIAL SECRETARY

To:

1. The Land Use Commissioner, Land Use Department, Thiruvananthapuram.
2. The Principal Accountant General(Audit), Kerala, Thiruvananthapuram
3. The Accountant General (A&E), Kerala, Thiruvananthapuram.
4. The District Treasury Officer, District Treasury, Thiruvananthapuram
5. The Finance Department
6. The Information and Public Relations Department (Web & New media Division)
7. Planning and Economic Affairs(A) Department.
8. Stock file/Office Copy

Forwarded /By order

Section Officer