

## **GOVERNMENT OF KERALA**

### **Abstract**

Industries Department -Renovation of 3<sup>rd</sup> Floor of Thrissur Emporium of Kerala State Handicrafts Apex Co-operative Society (SURABHI) under the scheme "Assistance to Apex Organizations in Handicrafts Sector" for the year 2025-26 - Administrative Sanction accorded - Orders issued

## INDUSTRIES (K) DEPARTMENT

G.O.(Rt)No.708/2025/ID Dated, Thiruvananthapuram, 13-06-2025

Read 1 Letter No. DIC/2290/2025-HC-H dated, 24.04.2025 received from The Director of Industries & Commerce, Thiruvananthapuram

- 2 Minutes of the working Group of Industries Department held on 30.04.2025
- 3 AS number generated through e-anumathi (AS/IND/25/42873)

#### ORDER

The Director of Industries & Commerce, Thiruvananthapuram, as per the letter read as the 1<sup>st</sup> paper above, forwarded a project proposal for Renovation of 3<sup>rd</sup> Floor of Thrissur Emporium of Kerala State Handicrafts Apex Co-operative Society (SURABHI) under the scheme 'Assistance to Apex Organizations in the Handicrafts Sector' for an amount of ₹12.5 Lakh from the current year's (2025–26) budget provision under the Head of Account 4851-00-104-99-P, seeking administrative sanction. The details are as follows:

# Works / Proposals

| SI<br>No | Requirements   | Estimate<br>Amount (in Rs) |
|----------|--|----------------------------|
|          | Renovation of 3rd Floor of Thrissur Emporium of Kerala State<br>Handicrafts Apex Cooperative Society | 12,50,000                  |
| Tot      | tal(Twelve Lakh Fifty Thousand)  | 12,50,000                  |

- 2. An amount of ₹50.00 Lakh is provided for the scheme in the 2025–26 budget under the Head of Account 4851-00-104-99-P, for extending capital assistance for technology upgradation, modernization, renovation, and other capital-intensive activities of SURABHI, HDCK, KELPAM, and KADCO. This also includes provisions for the renovation of selected outlets.
- 3. The estimated cost for the renovation work of the top floor of the Thrissur showroom is ₹26,80,000. The proposal submitted by SURABHI, recommended by the DIC, seeks ₹12.5 Lakh in the current financial year, with the remaining amount to be considered in the subsequent financial years. The Thrissur showroom, located in the heart of the city and managed by SURABHI, is a key outlet that attracts both tourists and local customers. Renovating the third floor is intended to facilitate year-round exhibitions, thereby enhancing sales and visibility. The financial outlay of this project proposal is detailed below:

## Financial outlay:

| Sl No | Heading Description                                  | Amount     |
|-------|--|------------|
| 1     | Estimate   | 1598735.16 |
| 2     | Plumbing   | 42228.18   |
| 3     | Electrification L S                                  | 400000.00  |
| 4     | To remove waste from the site                        | 10000.00   |
| 5     | Advertisement Flux 2Nos LS                           | 7500.00    |
| 6     | Supplying and fixing Industrial Exhaust 4 Nos 9240/E | 36960.00   |
| 7     | Centange Charge 7.5%                                 | 157157.00  |
| 8     | GST 18%  | 405464.00  |
| 9     | K.W.W.F 1%   | 20954.00   |

| Rounded Total                     | 2680000.00 |
|-----------------------------------|------------|
| Lumpsum for round off             | 1002.00    |
| Total                             | 2678998.00 |
| Amount reserved for GST payments  | 0.00       |
| Provison for GST payments (in%) @ | 0.0%       |

- 4. The Working Group Meeting of the Industries Department held on 30.04.2025 considered the above project proposal and recommended to accord administrative sanction for the implementation of the project at a total estimated cost of ₹12.5 Lakh (Rupees Twelve lakh and fifty thousand only) under H/A 4851-00-104-99-P, from the current year's budget provision.
- 5. In pursuance of the above, the Government have examined the matter in detail and are pleased to accord administrative sanction for the Renovation of 3<sup>rd</sup> Floor of Thrissur Emporium of Kerala State Handicrafts Apex Co-operative Society (SURABHI) under the scheme 'Assistance to Apex Organizations in the Handicrafts Sector' for an amount of ₹12.5 Lakh (Rupees Twelve Lakh and Fifty Thousand only), from the Plan Fund, limiting the expenditure to the current year's (2025–26) budget provision under the Head of Account 4851-00-104-99-P.
- 6. The Secretary, Kerala State Handicrafts Apex Co-operative Society (SURABHI), shall forward the proposal for release of funds at appropriate time.

(By order of the Governor) A P M MOHAMMED HANISH PRINCIPAL SECRETARY

To:

The Director, Directorate of Industries and Commerce (DIC), Thiruvananthapuram

The Member Secretary, BPT, Thiruvananthapuram

The Secretary, Kerala State Handicrafts Apex Co-operative Society

(SURABHI)

The Principal Accountant General (Audit/A&E), Thiruvananthapuram. The CEO, K-Bip, Thiruvananthapuram

Finance - PUD

Industries J Department

The Member Secretary, Planning Board, Thiruvananthapuram I&PR Department (for uploading the G.O in Govt.website).

Stock File (K3/79/2025)

Forwarded /By order

Signed by

Simi Jose V Section Officer Date: 16-06-2025 13:08:08