

GOVERNMENT OF KERALA

Abstract

Industries Department - KELPALM - "Implementation of the project proposal for conducting training and upgrading the infrastructural facilities of the Common Facility Service Centre at the Kottamom unit under the scheme "Establishment of Common Facility Service Centres" for the year 2025-26 - Administrative Sanction accorded - Orders issued.

INDUSTRIES (K) DEPARTMENT

G.O.(Rt)No.629/2025/ID Dated, Thiruvananthapuram, 29-05-2025

- Read 1 Letter No.DIC/2358/2025-HC-H dated 26.04.2025 received from the Director, DIC, Thiruvananthapuram.
 - 2 Minutes of the Departmental Working Group meeting for Plan Schemes held on 30.04.2025
 - 3 AS number generated through e-anumathi (AS/IND/25/42378.)

ORDER

The Director, Industries& Commerce, Thiruvananthapuram as per letter read as 1st paper above forwarded a project proposal for conducting training & upgrading the infrastructural facility of common facility service centre at Kottamom unit of KELPALM under the Scheme 'Establishment of Common Facility Service Centres for Handicrafts' for an amount of ₹12.5 Lakh from the current year's(2025-26) budget provision under the H/A 2851-00-104-86-P, for administrative sanction, as detailed below:

Works / Proposals

SI No	Requirements	Estimate Amount (in Rs)
1	Establishment of Common Facility Service centre for Handicrafts	12,50,000
Tota	al(Twelve Lakh Fifty Thousand)	12,50,000

Component-wise details of the project are as follows:

Sl. No.	Component	Amount (₹)
1	Training Programme	2,50,000
	Machinery & Equipment	8,37,000
2	Compact Digital Density Meter – 1 No ₹800000	
	- CO ₂ Analyzer – 1 No ₹37000	
3	Infrastructure Development	1,23,000
4	Other Expenses	40,000
	Total	12,50,000

- 2. An amount of Rs.50 Lakh has been provided for development and promotion of new designs, establishment and modernization of CFSCs of SURABHI, KADCO, HDCK and KELPALM under the Head of Account '2851-00-104-86-P' in the current year's (2025-26) budget provision. The project involves conducting training and upgrading the infrastructural facilities of the CFSC at the Kottamom unit of KELPALM.
- 3. The Working Group Meeting of Industries Department held on 30.04.2025 considered the above project proposal and recommended to accord Administrative Sanction for the implementation of the project, at a total estimated cost of ₹12.5 Lakh (Twelve Lakh and Fifty Thousand Rupees only) under the H/A-2851-00-104-86 (P) from the current year's budget provision.
- 4. In pursuance of the above, Government have examined the matter in detail and based on the recommendation of the Working group, Govt. are pleased to accord administrative sanction for the

proposal for Conducting Training & Upgrading the Infrastructural facility of Common Facility Service Centre at Kottamom unit of Kerala State Palmyrah Development and Workers' Welfare Corporation Ltd. (KELPALM), under the Scheme 'Establishment of Common Facility Service Centres for Handicrafts' for an amount of ₹12.5 Lakh (Rupees Twelve Lakh and Fifty Thousand only), by meeting the expenditure from the Plan Fund, limiting the expenditure to the current year's (2025–26) budget provision under the Head of Account 2851-00-104-86-P.

5. The Managing Director, Kerala State Palmyrah Development and Workers' Welfare Corporation Ltd. (KELPALM) shall forward proposal for release of fund at appropriate time.

(By order of the Governor) A P M MOHAMMED HANISH PRINCIPAL SECRETARY

To:

The Director of Industries & Commerce, hiruvananthapuram

The Member Secretary, RIAB, Thiruvananthapuram

The Managing Director, KELPALM, Thiruvananthapuram

The Principal Accountant General (Audit/A&E), Thiruvananthapuram.

The CEO, K-Bip, Thiruvananthapuram

Finance - PUD

Industries J Department

The Member Secretary, Planning Board, Thiruvananthapuram I&PR Department (for uploading the G.O in Govt.website).

Stock File (K3/83/2025)

Forwarded /By order

Signed by Simi Section Officer

Date: 02-06-2025 10:56:43