

GOVERNMENT OF KERALA

Abstract

Health and Family Welfare Department - National Health Mission - Technical Sanction for the various projects under Health Department - Sanction accorded - Orders issued

HEALTH AND FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.2746/2024/H&FWD Dated, Thiruvananthapuram, 15-11-2024

Read 1) G.O (Rt) No.551/2023/H&FWD dated 11.03.2023

- 2) Letter No.NHM/800/ENGG3/2022/SPMSU dated 19.09.2024 from the State Mission Director, National Health Mission
- 3) Minutes of the Technical Sanction Meeting held on 29.10.2024

ORDER

The Technical Sanction Committee in its meeting on 29.10.2024 scrutinised the proposals from the State Mission Director, NHM, submitted as per the letter read above. Each and every project was discussed in detail and assessed that the estimates of the three projects namely; Construction of Critical Care Block at GMC, Kottayam; Construction of Critical Care Block at GMC, Thrissur; and the Construction of OP & IP Block at TH Santhivila have met the desired technical standards with justifiable rates and hence has decided to accord sanction for them.

Government having examined the same and are pleased to accord Technical Sanction for the following projects.

1.Construction of Critical Care Block at Govt. Medical College Hospital, Kottayam

No	Description	Amount (Rs)
1	Civil Works	10,96,24,513/-
2	Public Health Engineering (PHE) System	40,31,960 /-
3		

	HT & LT Electrical System Works	13430377/-
4	Fire Protection System Works	38,90,113/-
5	Extra Low Voltage (ELV) System	54,20,344/-
6	Heating Ventilation & Air-Conditioning (HVAC) Works	1,44,38,000/-
7	Vertical Transportation System(Elevator)	44,91,525/-
8	Medical Gas Pipeline System	66,21,068/-
9	Signage Works	398536/-
10	Modular Operation Theatre	7267802/-
	Sum Total	16,96,14,239/-
	Contingency @ 1%	16,96,142/-
	Total including Contingency	17,13,10,381/-

(Rupees Seventeen Crore Thirteen Lakh Ten thousand Three Hundred and Eighty one only).

2. Construction of Critical Care Block at Govt. Medical College Hospital, Thrissur

No	Description	Amount (Rs)
1	Civil Works	91,17,16,264/-
2	Public Health Engineering (PHE) System	69,73,259 /-
3	HT & LT Electrical System Works	96,96,796/-
4	Fire Protection System Works	50,14,016/-
5	Extra Low Voltage (ELV) System	51,56,066/-
6		

	Heating Ventilation & Air-Conditioning (HVAC) Works	79,65,719/-
7	Vertical Transportation System	42,37,288/-
8	Medical Gas Pipeline System	29,66,102/-
9	Signage Works	84,746/-
	Sum Total	13,38,10,256/-
	Contingency @ 1%	13,38,103/-
	Total including Contingency	13,51,48,359/-

(Rupees Thirteen crore fifty One Lakh forty eight thousand three hundred and fifty Nine only).

3. Construction of OP & IP Block at TH Santhivila

No	Item	Amount (Rs)
1	Civil	Rs 3,96,76,298.
2	Electrical	Rs 1,06,88,410.
3	Plumbing	Rs 28,56,130.
4	Elevator	Rs 20,13,484.
	Sum Total	Rs 5,52,34,322
	Contingency @1%	Rs 5,52,343.
	Total	Rs 5,57,86,665.
Rupe	es Five Crore Fifty Seven Lakh Eig Hundred and Sixty Five (•

3) The State Mission Director, National Health Mission shall take timely steps to implement the project in time bound manner.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The State Mission Director, National Health Mission

The Director of Medical Education, Thiruvananthapuram

The Director of Health Services, Thiruvananthapuram

The Chief Engineer, NHM, Thiruvananthapuram

The Principal Accountant General (Audit) /(A&E), Kerala,

Thiruvananthapuram

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Health & Family Welfare (K) Department

Forwarded /By order

Section Officer