



GOVERNMENT OF KERALA

Abstract

Science and Technology Department – Institute of Advanced Virology (IAV)-
Administrative Sanction accorded - Orders issued.

SCIENCE AND TECHNOLOGY (A) DEPARTMENT

G.O.(Ms)No.36/2021/S&TD Dated,Thiruvananthapuram, 17/11/2021

Read 1 Letters Number. 60/A2/2020/IAV dated 8/04/2021 and 30/09/2021 from
the Director, Institute of Advanced Virology.

2 Minutes of the Special Working Group Meeting held on 25/10/2021.

ORDER

An amount of Rs.4800/- lakh has been allocated for the Plan Scheme, “Institute of Advanced Virology (IAV)”, under the head of account “3425-60-200-55-36(P)”, in the current financial year.

2. The Director, Institute of Advanced Virology(IAV), vide his letters read as 1st paper above, has forwarded proposal seeking administrative sanction for the plan scheme, “Institute of Advanced Virology (IAV)”.

3. The Special Working Group Meeting considered and approved the proposal, vide minutes read as 2nd paper above.

4. Government are pleased to accord Administrative Sanction for the Plan Scheme, “Institute of Advanced Virology (IAV)”, for an amount of Rs.4800/- lakh (Rupees Fortyeight crore only), under the head of account “3425-60-200-55-36(P)”, from the Budget Provision for the year 2021-22, subject to the following details and conditions.

Detailed component wise break up and estimate of the project

Prefab Building Phase 1 A

Sl. No.	Name of component	Estimates	
		Non-recurring	Recurring
1	Infrastructure development of prefab building (maintenance of campus, Office furniture, extra low voltage works, biometric entry, surveillance system as well as bio-safety system, wall fencing, glass panelling and other extra works)	200 lakh	-
2	Purchase of equipments	-	800 lakh
3	Setting up and maintenance of diagnostic facility		
	a. Minor modifications in the diagnostic Facility	55 lakh	-
	b. Purchase of consumables and diagnostic kits	-	29 lakh
	c. Manpower	-	16 lakh
4	Laboratory furnishing (Work benches)	100 lakh	-
5	Establishing BSL III facility	600 lakh	-
6	Purchase of diagnostic kits, consumables and other items of laboratories	-	300 lakh
7	Office expenses (Internet charges, electricity charges, telephone charges, water charges, hiring of vehicles, AMC for electrical installations and other installations) and other expenses	-	200 lakh
TOTAL		2300 lakh	

II. Main Building Phase-I B

Sl. No.	Name of component	Estimates	
		Non-recurring	Recurring
1	Main building (78,000 sq.ft)	1800 lakh	-
2	MEP payment to KSIDC for Phase I B Building	700 lakh	-
TOTAL		2500 lakh	
GRAND TOTAL		4800 lakh	

- Period of Completion of the Project :- One year
- Name of Implementing Agency : Institute of Advanced Virology
- Monitoring Agency :-Science&Technology Department
- Physical Targets:-i) To make prefab building functional (infrastructure of laboratories, office and establishment, setting up and maintenance of diagnostic facility, establishing BSL III facility, extra low voltage works, biometric entry, surveillance system as well as bio-safety system, wall fencing, glass panelling and other extra works, purchase of equipments, diagnostic kits, consumables etc)

ii) Completion of construction of main building (Phase-I B)

Conditions :

- a). Expenditure shall be limited and met from the budget provision available under the head of account 3425-60-200-55-36-Plan.
- b). Store Purchase Rules shall be strictly adhered to.
- c). Tender/e-Tender and other stipulated formalities shall be followed.
- d). Post creation and purchase of vehicles are not admissible under the scheme.
- e). Estimates shall be prepared in the 'PRICE' software, as per the latest CPWD SOR.
- f). Expenditure in respect of man power component of the scheme shall not exceed 20% of the project cost.
- g). Instructions in Government Order (P) Number.76/2019/Fin dated 02.07.2019 &

Government Order (P) Number.81/2019/Fin dated 09.07.2019, recent Government Orders and instructions shall be followed in hiring of project staff, as part of project implementation.

h). The recurring expenditure should be met from the non plan heads from next year onwards.

(By order of the Governor)
Prof Dr K P Sudheer
Ex-officio Principal Secretary

Director, Institute of Advanced Virology

Principal Accountant General (Audit/A&E), Thiruvananthapuram, Kerala

Finance (PUC) Department

Finance Planning (B) Department

Planning & Economic Affairs Department

Web & New Media, I&PRD Department (for publishing in the Govt. web site)

Stock File/Office Copy

Forwarded /By order

Signed by Baladevi.t.p.

Date: 17-11-2021 16:17:14

Reason: Approved