



**GOVERNMENT OF KERALA**

**Abstract**

BUDGET ESTIMATES 2026-27 - DEMAND NO. XXXV-PANCHAYAT - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2515-OTHER RURAL DEVELOPMENT PROGRAMMES' - SANCTIONED - ORDERS ISSUED

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**FINANCE (BUDGET WING -J) DEPARTMENT**

**G.O.(Rt)No.5971/2026/Fin**

**Dated, Thiruvananthapuram 24-July-2026**

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- Read:- 1. Letter No. A1- 641/ TLSGIs/2026 dated 18.06.2026 from the Tribunal for Local Self Government Institutions, Thiruvananthapuram.
2. e-file No. LSGD-IA2/116/2026-LSGD dated 15.07.2026.
3. e-file No. FIN DEV-2/149/2026-FIN dated 16.07.2026.

**ORDER**

Government are pleased to authorise additional expenditure to the tune of **Rs.300000/- (Rupees Three Lakh Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

|            | <b><u>Head of Account</u></b>                      | <b><u>Additional Amount Authorised (Rs.)</u></b> |
|------------|----------------------------------------------------|--------------------------------------------------|
| <b>MH</b>  | <b>2515 OTHER RURAL DEVELOPMENT PROGRAMMES</b>     |                                                  |
| <b>MIH</b> | <b>101 PANCHAYATI RAJ</b>                          |                                                  |
| <b>SH</b>  | 63 Tribunal for Local Self Government Institutions |                                                  |
| <b>DH</b>  | 06 Rent, Rates and Taxes (NonPlan - Voted)         | <b>300000/-</b>                                  |

2) The additional expenditure authorized is for settling the pending claims and for meeting the anticipated expenditure for the rest of the financial year towards Rent pertaining to the O/o Tribunal for Local Self Government Institutions for the financial year 2026-27.

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings within the Grant/Supplementary Demands for Grants before the close of the current financial year.

(By order of the Governor)  
**JAYALEKSHMI O**  
**UNDER SECRETARY**

To

The Accountant General (A&E/Audit - II) Kerala, Thiruvananthapuram  
The Director of Treasuries, Thiruvananthapuram  
The Local Self Government (IA) Department.  
The Finance (Development Wing) Department.  
The Secretary, Tribunal for Local Self Government Institutions, Thiruvananthapuram.  
The Nodal Officer, [www.finance.kerala.gov.in](http://www.finance.kerala.gov.in)  
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*[Signature]*  
**SECTION OFFICER**