



GOVERNMENT OF KERALA

Abstract

**Environment Department - Annual Plan 2023-24- Implementation of Plan Schemes -
Administrative Sanction accorded - Orders issued.**

ENVIRONMENT(A) DEPARTMENT

G.O.(Rt)45/2023/ENVT

Dated,04/07/2023

Read:-

1. Letter No.A1/8815/2022/KSBB dated 24.03.2023 from the Member Secretary, Kerala State Biodiversity Board.
2. Letter No. KSPCB/837/2022/CEE dated 09.05.2023 from the Member Secretary, Kerala State Pollution Control Board.
3. Letter No.DoECC/E3/116/2023 dated 26.05.2023 from the Director, Directorate of Environment & Climate Change.
4. Minutes of the meeting of Departmental Working Group held on 08.06.2023.

ORDER

As per the letters read above, the Member Secretary, Kerala State Biodiversity Board; Director, Directorate of Environment & Climate Change and Member Secretary, Kerala State Pollution Control Board have submitted various proposals for according Administrative Sanction under Annual Plan 2023-24 for implementation of Plan Schemes by utilizing current year's budget provision.

2) The Departmental Working Group of Environment Department held on 08.06.2023 scrutinized the proposals in detail and recommended the following schemes for Administrative Sanction as detailed in the minutes read above, subject to specific conditions. The details of the scheme and component wise break up are as follows :

Head Of Accounts

Sl No	Head	Amount (in Rs)	AS Number	Valid Upto
1	3435-60-800-99-00-34-3-P-V	43,57,265	AS/EVD/23/28491	2025-07-02
2	3435-03-003-98-00-00-0-P-V	1,45,10,909	AS/EVD/23/28492	2024-03-31

SI No	Head	Amount (in Rs)	AS Number	Valid Upto
3	3435-03-103-99-00-00-0-P-V	92,39,000	AS/EVD/23/28493	2024-03-31
4	3435-04-104-99-00-00-0-P-V	1,25,65,282	AS/EVD/23/28494	2025-07-02
5	3435-04-104-98-00-00-0-P-V	93,21,000	AS/EVD/23/28495	2024-03-31
6	3435-03-101-89-00-00-0-P-V	1,49,00,000	AS/EVD/23/28496	2024-03-31
7	3435-03-102-87-00-00-0-P-V	90,00,000	AS/EVD/23/28497	2024-03-31
8	3435-03-103-97-00-00-0-P-V	30,00,000	AS/EVD/23/28498	2024-03-31
9	3435-03-101-99-00-00-0-P-V	10,00,00,000	AS/EVD/23/28499	2024-03-31
10	3435-04-103-96-00-00-0-P-V	4,99,47,847	AS/EVD/23/28500	2024-03-31

Works Under Head SI No 1 - 3435-60-800-99-00-34-3-P-V

SI No	Requirements	Estimate Amount (in Rs)
1	Strengthening of the Department of Environment 1. Administrative Expenses 2. Infrastructure Development 3. Paristhithi Bhavan	43,57,265
Total(Forty Three Lakh Fifty Seven Thousand Two Hundred and Sixty Five)		43,57,265

Works Under Head SI No 2 - 3435-03-003-98-00-00-0-P-V

SI No	Requirements	Estimate Amount (in Rs)
1	Environmental Awareness and Education 1. Bhoomithrasena Clubs (ongoing) 2. Paaristhithikam 3. Observance of Environmentally Significant Days and other Environmental Sensitization and Incentives Programmes 4. Paristhithimithram Awards and other environmental incentives programmes 5.a) Web Portal and Mobile App 5. b) Other Environmental Sensitization Programmes	1,45,10,909
Total(One Crore Forty Five Lakh Ten Thousand Nine Hundred and Nine)		1,45,10,909

Works Under Head SI No 3 - 3435-03-103-99-00-00-0-P-V

SI No	Requirements	Estimate Amount (in Rs)
1	Environmental Research and Development 1. Paristhithiposhini 2. Vidhyaposhini 3. Recurring Fund for ongoing Projects 4. Geo- spatial laboratory facility at DoECC (Ongoing)	92,39,000
Total(Ninety Two Lakh Thirty Nine Thousand)		92,39,000

Works Under Head SI No 4 - 3435-04-104-99-00-00-0-P-V

SI No	Requirements	Estimate Amount (in Rs)
1	State Environment Impact Assessment Authority (SEIAA)	1,25,65,282
Total(One Crore Twenty Five Lakh Sixty Five Thousand Two Hundred and Eighty Two)		1,25,65,282

Works Under Head SI No 5 - 3435-04-104-98-00-00-0-P-V

SI No	Requirements	Estimate Amount (in Rs)
1	Climate Change 1. Ujjwal -post Doctoral Fellowship 2. Strengthening of the State Climate Change Cell 3. Recurring Funds for ongoing projects	93,21,000
Total(Ninety Three Lakh Twenty One Thousand)		93,21,000

Works Under Head SI No 6 - 3435-03-101-89-00-00-0-P-V

SI No	Requirements	Estimate Amount (in Rs)
1	State Wetland Authority Kerala (SWAK) 1. Administrative Functioning of SWAK 2. Sustainable Rejuvenation of Munroethuruth Island Kollam district 3. Implementation of Wetlands (Conservation & Management Rules, 2017 4. Wetland education, data augmentation and dissemination Campaigns 5. Revision of Management Action Plan (MAP)/Preparation of Integrated Management Action Plans (IMP) of Wetlands	1,49,00,000
Total(One Crore Forty Nine Lakh)		1,49,00,000

Works Under Head SI No 7 - 3435-03-102-87-00-00-0-P-V

SI No	Requirements	Estimate Amount (in Rs)
1	Kerala Coastal Zone Management Authority (KCZMA)	90,00,000
Total(Ninety Lakh)		90,00,000

Works Under Head SI No 8 - 3435-03-103-97-00-00-0-P-V

SI No	Requirements	Estimate Amount (in Rs)
1	Climate Resilient Farming	30,00,000
Total(Thirty Lakh)		30,00,000

Works Under Head SI No 9 - 3435-03-101-99-00-00-0-P-V

SI No	Requirements	Estimate Amount (in Rs)
1	Biodiversity conservation 1. Local Biodiversity Strategy & Action Plan (LBSAP) Preparation.2. Awareness & Training for BMCs in Kerala 3. Stock Enhancement of Native Inland Fishes of major Rivers in Kerala through the Management of Monsoon flood plain Fishery 4. Setting up of Biodiversity parks in flood plains or riparian Zone of Rivers in Kerala 5. Establishment of a model ethno-botanical plant garden 6. Ecorestoration of Ponds 7. Ex-situ conservatories of red listed plants	3,15,00,000

SI No	Requirements	Estimate Amount (in Rs)
2	Sustainable use of Bioresources & Access & Benefits sharing 1. Ecological impact and value addition assessment for sustainable management of invasive Nymphaea species in the wetlands of Kerala 2. Sustainable use of bio-resources-Youth Ideation challenge 3. Identification, creation of database, propagation, conservation, and value addition of wild and underutilized edible varieties of leafy vegetables, tubers, fruits, pulses, edible mushrooms, etc	1,03,00,000
3	Biodiversity research & knowledge hub 1. Biodiversity fellowships 2. Assessment of tree outside forests & annual demand and consumption of wood in Kerala 3. Review of biodiversity related expenditure of Local Self Government 4. Development of propagation methods on selected riparian plants 5. Biodiversity Importance Habitat Index- An Area Prioritization & Conservation tool for Red Species Outside Critical Habitat 6. Pilot Project on integration of species distribution model	1,03,00,000
4	Strengthening Biodiversity Board and Public Awareness 1. Biodiversity Awards 2. Childrens Biodiversity Congress Biodiversity Congress 3. Biodiversity Awareness, Training & Education 4. Updation of Biodiversity Museum with modern education and interpretation methods 5. Agrodiversity centre at Pinarayi 6. State Biodiversity Fund 7. Office Building / Other Expenses 8. Infrastructure and operational costs of KSBB head office	4,79,00,000
Total(Ten Crore)		10,00,00,000

Works Under Head SI No 10 - 3435-04-103-96-00-00-0-P-V

SI No	Requirements	Estimate Amount (in Rs)
1	I Infrastructure upgradation 1. Strengthening of Boards Laboratories 2. Upgradation of IT Cell of the Board into State Level Data Centre	2,50,00,000
2	II Public Awareness	14,47,847
3	III Environment Monitoring & Management 1. Ambient Air & Water Quality Monitoring Programme Establishment of Continuous Ambient Air Quality Monitoring Station & Display system at Idukki & Malappuram 2. Surveillance of Sabarimala	2,30,00,000
4	IV Capacity Building	5,00,000
Total(Four Crore Ninety Nine Lakh Forty Seven Thousand Eight Hundred and Forty Seven)		4,99,47,847

3) Having considered the above proposals in detail, Government are pleased to accord Administrative Sanction to the Directorate of Environment & Climate Change, Kerala State Biodiversity Board and Kerala State Pollution Control Board for implementation of the above projects as recommended by the Working Group for a total amount of **Rs.768.93456 Lakh (Rupees Seven Hundred and Sixty Eight Lakh Ninety Three Thousand Four Hundred and Fifty Six only)**, **Rs.1000 Lakh (Rupees One Thousand Lakh only)** and **Rs.499.47847 Lakh (Rupees Four Hundred and Ninety Nine Lakh Forty Seven Thousand Eight Hundred and Forty Seven only)** respectively by debiting the expenditure from the respective head of accounts during the year 2023-24.

4) The Director, Directorate of Environment & Climate Change; Member Secretary,

Kerala State Biodiversity Board and Member Secretary, Kerala State Pollution Control Board will strictly monitor the implementation of plan schemes at each stage and they will furnish physical and financial progress reports to Government before 10th of every month.

5) The above sanction is subject to the following further conditions :

- (1) Tender/e-tender and other required formalities shall be followed wherever necessary.
- (2) All purchases will be made subject to strict observance of Stores Purchase Rules
- (3) For civil works PWD schedule of rates shall be followed.
- (4) The funds releasing will be based on actual requirement.

(By Order of the Governor)
Santhosh Kumar L.T.
Additional Secretary

To

The Director, Directorate of Environment & Climate Change,
Thiruvananthapuram.

The Member Secretary, Kerala State Biodiversity Board, Thiruvananthapuram

The Member Secretary, Kerala State Pollution Control Board, Thiruvananthapuram

The Principal Accountant General (A&E/Audit) Kerala, Thiruvananthapuram.

The Finance Department.

The Planning and Economic Affairs Department.

The Member Secretary, State Planning Board, Thiruvananthapuram.

✓ The Director, Information & Public Relations (Web & New Media) Department, (for
uploading in the Government Website)

Stock file/ Office copy. (A1/41/2023/Env)

Forwarded By Order,

Section Officer

Digitally signed by Lalan.C.R
Date: 2023.07.06 02:36:01 +05:30