



## GOVERNMENT OF KERALA

### Abstract

Agriculture Department - Annual Plan 2024-25 - Plan prioritization - Revision of financial outlay of schemes - Modified Administrative Sanction - Orders issued.

---

### AGRICULTURE (PLANNING-B) DEPARTMENT

G.O.(Rt)No.221/2025/AGRI Dated,Thiruvananthapuram, 12-03-2025

---

- Read 1 G.O. (P) No. 57/2024/Fin dated 17.07.2024  
 2 G.O. (P) No. 76/2024/Fin dated 31.08.2024  
 3 G.O.(Ms) No.146/2024/AGRI dated 28.12.2024  
 4 G.O.(Ms)No.147/2024/AGRI dated 28.12.2024  
 5 G.O.(Rt) No.1215/2024/AGRI dated 28.12.24  
 6 G.O.(Rt)No.1226/2024/AGRI dated 28.12.2024  
 7 Minutes of the meeting of Chief Secretary level committee for Plan Prioritisation 2024-25 held on 17.12.2024.  
 Letter No. ADFW/212/2020-TP2 dated 21.02.2025 from  
 8 the Director, Agriculture Development & Farmers' Welfare Department, Thiruvananthapuram.

### ORDER

In the Annual Plan 2024-25, budget provision of a total Rs. 61621.00 lakh was earmarked for the implementation of various State Plan schemes under the Agriculture Development & Farmers' Welfare Department.

2. As per the directions contained in Government Orders read as 1<sup>st</sup> and 2<sup>nd</sup> papers above, the proposals that were prioritized for the FY 2024-25 were placed before the Chief Secretary's Committee. The Chief Secretary level Committee for Plan Prioritization meeting held on 17/12/2024 approved the prioritization proposed for State plan schemes

under the Department of Agriculture and Farmers' Welfare capping total financial outlay for the Annual Plan 2024-25 at Rs. 28716.00 lakh (Rupees Two Hundred and Eighty Seven Crore Sixteen lakh only). Accordingly, revised Administrative Sanctions were issued for the various schemes with the revised allocation.

3. As per the letter read as 8<sup>th</sup> paper above, Director of Agriculture has informed that upon assessment of the actual field requirement of the funds, the financial outlay for 5 schemes - **Rice Development, Green coconut procurement through VFPCCK, Kerala Farm Fresh Fruits and Vegetables Base Price, Vegetable Development Scheme, Support to Farm Mechanization** - were found to be increased in order to meet the committed expenditure. It is reported that there is a savings of Rs. 731.50 lakh (Rupees Seven Crore Thirty One Lakh only), available in various other schemes and requested to reallocate the same to meet the urgent requirement, without any variation in the total prioritized allocation, as detailed below;

#### **I. Rice Development scheme (2401-00-102-90) - Rs. 548.50 lakh**

<b>DETAILS OF SAVINGS FOR RE-ALLOCATION</b>			
<b>Sl No.</b>	<b>Name of Scheme</b>	<b>Head of Account</b>	<b>Amount (Rs in lakh)</b>
1	Crop Health Management	2401-00-107-78	243.50
2	Production and distribution of quality planting materials & improvement of Departmental farms	2401-00-104-91	205.00
3	Market intervention - Support to Price stabilisation	2435-01-101-85	100.00
	<b>TOTAL</b>		<b>548.50</b>

#### **II. Green coconut procurement through VFPCCK (2435-01-101-73) - Rs. 138.00 lakh**

<b>DETAILS OF SAVINGS FOR RE-ALLOCATION</b>			
---	--	--	--

<b>DETAILS OF SAVINGS FOR RE-ALLOCATION</b>			
<b>Sl No.</b>	<b>Name of Scheme</b>	<b>Head of Account</b>	<b>Amount (Rs in lakh)</b>
1	Development of Production Organization and Technology support	2401-00-109-56	68.00
2	Supply chain / value chain development and integration under FPD programme	2401-00-111-97	51.00
3	Market intervention - Support to Price stabilisation	2435-01-101-85	12.00
4	Market Development	2435-01-800-99	7.00
	<b>TOTAL</b>		<b>138.00</b>

**III. Kerala Farm Fresh Vegetables and Fruits (2401-00-119-77) - Rs. 5.00 lakh**

<b>DETAILS OF SAVINGS FOR RE-ALLOCATION</b>			
<b>Sl No.</b>	<b>Name of Scheme</b>	<b>Head of Account</b>	<b>Amount (Rs in lakh)</b>
1	Market Development	2435-01-800-99	5.00
	<b>TOTAL</b>		<b>5.00</b>

**IV. Vegetable Development Scheme (2401-00-119-85) - Rs. 35.00 lakh**

<b>DETAILS OF SAVINGS FOR RE-ALLOCATION</b>			
<b>Sl No.</b>	<b>Name of Scheme</b>	<b>Head of Account</b>	<b>Amount (Rs in lakh)</b>
1	Development of Agriculture sector in	2401-00-119-78	35.00

	Kuttanad		
	<b>TOTAL</b>		<b>35.00</b>

**V. Support to Farm Mechanization (2401-00-113-83) - Rs. 5.00 lakh**

<b>DETAILS OF SAVINGS FOR RE-ALLOCATION</b>			
<b>Sl No.</b>	<b>Name of Scheme</b>	<b>Head of Account</b>	<b>Amount (Rs in lakh)</b>
1	Development of Agriculture sector in Kuttanad	2401-00-119-78	5.00
	<b>TOTAL</b>		<b>5.00</b>

4. Government have examined the matter in detail and are pleased to revise the financial allocations for the key Plan schemes - **Rice Development, Green coconut procurement through VFPCK, Kerala Farm Fresh Fruits and Vegetables Base Price, Vegetable Development Scheme, Support to Farm Mechanization** - as proposed by Director of Agriculture, with the reallocation of Rs. 731.50 lakh in savings, as outlined in the provided table, since these changes do not alter the total prioritized allocation of Rs. 28716.00 lakh earmarked for 2024-25 fiscal year.

5. The Government order read as 3<sup>rd</sup>, 4<sup>th</sup>, 5<sup>th</sup> & 6<sup>th</sup> paper above, stands modified to the above extend.

(By order of the Governor)  
**JAFFERKHAN S**  
**ADDITIONAL SECRETARY**

The Director, Agriculture Development and Farmers Welfare Department, Thiruvananthapuram.

The Principal Accountant General (Audit/A&E), Kerala,

Thiruvananthapuram

Finance Department (Vide UO No. 3072141/Agri-B1/103/2025-FIN  
dated 10.03.2025)

I&PR (Web & New Media) Department

Stock File / Office Copy (AGRI-PB2/243/2024-Part(2))

Forwarded /By order

Section Officer

Copy to :-

PS to Hon'ble Minister for Agriculture

CA to APC & Principal Secretary

Agriculture (PB) Department

Agriculture (NCA) Department

Agriculture (IFA) Department