



GOVERNMENT OF KERALA

Abstract

Tourism Department - Plan Fund to Kerala Tourism Infrastructure Limited for the FY 2024-25 as 'Share Capital Assistance' - Revised Administrative Sanction accorded - Orders issued

TOURISM(B) DEPARTMENT

G.O.(Rt)No.658/2024/TSM Dated,Thiruvananthapuram, 14-11-2024

- Read 1 G.O.(Rt)No.298/2024/TSM dated 05-07- 2024
 2 G.O(P)No.57/2024/Fin dated 17.07.2024.
 3 G.O.(P)No.76/2024/Fin dated 31.08.2024
 4 Letter No.KTIL/Fin/Plan Fund/2024-25/251-24 dated 04.09.2024 from the Managing Director, KTIL.
 5 Minutes of the Chief Secretary's Committee meeting held on 04.10.2024.

ORDER

As per Government Order read as 1st paper above Administrative sanction was accorded to the Director of Tourism to expend an amount of ₹1,40,00,000/- (Rupees One Crore Forty Lakh Only) towards "Plan Fund to KTIL for the FY 2024-25 as Share Capital Assistance" by meeting the expenditure from the funds available under the H/A '5452-01-190-98-PV-Kerala Tourism Infrastructure Limited(Plan)' in the financial year 2024-25.

2. The Managing Director, Kerala Tourism Infrastructure Ltd, as per letter read as 4th paper above has requested Government to accord Revised Administrative sanction for an amount of ₹70 Lakh under the H/A '5452-01-190-98-PV-Kerala Tourism Infrastructure Limited(Plan)' for the proposal as detailed below:

Sl No.	Project / Activity	Amount (in Lakh)
	Reformulation of Tourism Project and development of Tourism Infrastructure at Veli - Art Cafe, Urban Wetland	

1	Nature Park etc. including co-ordination, conceptualization, administrative expenses, expert consultations etc.	10.00
2	Development and facilitation of Innovative Tourism Projects including Initial expenses for expert consultations, consultancies, Idea Generation and development, site visits, manpower costs etc.	10.00
3	Research and updation, programs, events etc. and developments based on earlier initiatives: including expenses for participation in events, conduct of meetings, programs, expert consultations, availing of service on outsourcing etc.	10.00
4	Facilitatory Services and Investment Promotion for Tourism Projects including conceptualization and development of tourism projects, other ancillary expenses, additional technical/managerial manpower, projects in collaboration with other departments etc.	10.00
5	Development of Back Water Tourism Corridor at Kadinamkulam – Anchuthengu stretch. Idea Generation and Development, Site Visits, manpower costs, trainings etc.	10.00
6	Project formulation, Co-ordination, DPR Cost, PMC's, procurement costs and post implementation costs etc. Site visits, on site meetings, Documentation availing consultancies, Additional Technical/managerial manpower monitoring etc.	15.00
7	Establishing joint venture initiatives, development of Cruise Tourism, Heli Tourism, Tourism Hubs, Master plans for potential tourism destinations etc. identification of Joint Venture Partners, formulation of proposal and DPRs, media advertisements, availing technical expertise from consultants, other requirements related formalization of the entities etc.	5.00
	Total	70.00

3. Government have examined the matter in detail and in the circumstances reported as per the papers read as 2nd, 3rd and 5th above, are pleased to accord Revised Administrative sanction to the Director of Tourism to expend an amount of ₹ 70,00,000/- (Rupees Seventy Lakhs Only) towards "Plan Fund to KTIL for the FY 2024-25 as Share Capital Assistance" by meeting the expenditure from the funds available under

the H/A '5452-01-190-98-PV-Kerala Tourism Infrastructure Limited(Plan)' in the financial year 2024-25, by limiting the expenditure to this year's budget provision. The work shall be executed through KTIL and shall be completed within a period of 12 months.

4. The Government Order read as 1st paper above, stands modified accordingly.

(By order of the Governor)
JAGADEES D
ADDITIONAL SECRETARY

To:

The Director of Tourism, Tourism Directorate, Park view.

The Principal Accountant General (Audit), Kerala,
Thiruvananthapuram.

The Accountant General (Economic & Revenue Sector Audit),
Kerala, Thiruvananthapuram.

The Finance Department.

The Tourism (A) Department.

The Planning & Economic Affairs Department.

The Chief (I & I) Division, State Planning Board, Pattom,
Thiruvananthapuram.

The Sub Treasury Officer, Sub Treasury, Vellayambalam.

The Information & Public Relations Department

Stock file / Office copy.

Forwarded /By order

Section Officer

Copy to :

Private Secretary to Minister(Tourism).

PA to Secretary, Department of Tourism.

CA to Additional Secretary, Department of Tourism.