



## GOVERNMENT OF KERALA

### Abstract

Health Department - Plan Fund 2024-25 - e Health Kerala - Annual Plan 2024-25- Implementation of Plan Scheme 'Kerala Digital Health Mission - e Health Programme' - Revised Administrative Sanction accorded - Orders issued.

### **HEALTH & FAMILY WELFARE (P) DEPARTMENT**

G.O.(Rt)No.2719/2024/H&FWD Dated, Thiruvananthapuram, 13-11-2024

Read 1 G.O.(Rt)No.1564/2024/H&FWD dated 28.06.2024

2 Letter No.eHK/137/2023-Fin dated 26.10.2024 from the Project Director, e Health Kerala

### ORDER

As per Government Order read as paper 1<sup>st</sup> above, Administrative Sanction was accorded for an amount of Rs.4,65,91,000/- as per the Scheme - 'Kerala Digital Health Mission - e Health Programme' for carrying out the following activities from the budget provision under the Head of Account 2210-01-001-88(P) in the FY 2024-25.

Sl No.	Components	Amount (In Rs.)
1	Implementation of e Health in 7 institutions under DHS during 2024-25	1,45,79,000
2	e Health expansion in DME during 2024-25	1,50,00,000
3	Software Development Cost	1,26,91,000
4	Overhead Charges	29,58,000
5	Retention and Yearly support	3,63,000
6	Connectivity charges of HUBs and Public Health Labs	10,00,000
	<b>Total</b>	<b>4,65,91,000</b>

2. Thereafter, as per the letter read as paper 2<sup>nd</sup> above, the Project Director, e Health Kerala has intimated that in the subsequent higher

level discussions, it was decided to focus the implementation of eHealth on secondary level and tertiary level institutions rather than on primary level institutions. Accordingly the PD, e Health Kerala has identified 3 institutions at the secondary and tertiary levels where the implementation can be carried out within the approved Administrative Sanction amount. Hence PD, e Health Kerala has requested to take necessary action to accord revised Administrative Sanction in order to incorporate three secondary level and tertiary level institutions instead of seven institutions under DHS, for the implementation of e Health within the sanctioned amount of Rs.4,65,91,000/-.

3. Government have examined the matter in detail and are pleased to accord **revised Administrative Sanction** for the implementation of the Scheme 'Kerala Digital Health Mission - e Health Programme' for an amount of **Rs.4,65,91,000/- (Rupees Four Crore Sixty Five Lakh and Ninety One Thousand only)** as detailed below, by meeting the expenditure from the budget provision under the Head of Account '**2210-01-001-88(Plan)**' for the FY 2024-25.

SI No.	Components	Amount (In Rs.)
1	Implementation of e Health in 3 secondary level and tertiary level institutions under DHS during 2024-25	1,45,79,000
2	e Health expansion in DME during 2024-25	1,50,00,000
3	Software Development Cost	1,26,91,000
4	Overhead Charges	29,58,000
5	Retention and Yearly support	3,63,000
6	Connectivity charges of HUBs and Public Health Labs	10,00,000
	<b>Total</b>	<b>4,65,91,000</b>

4. The Government Order read as paper 1st above stands modified to the above extent.

(By order of the Governor)  
SUBHASH R  
ADDITIONAL SECRETARY

To:

The Project Director, e Health Kerala, Thiruvananthapuram  
The Director of Health Services, Thiruvananthapuram

The Director of Medical Education, Thiruvananthapuram  
The Principal Accountant General (Audit), Thiruvananthapuram  
The Accountant General (A&E), Kerala, Thiruvananthapuram  
The Director of Treasuries, Thiruvananthapuram  
The Finance (Health A) Department  
The Planning and Economic Affairs Department  
Stock file/Office Copy  
Copy to: PS to Minister (Health)  
PA to ACS (Health)

Forwarded /By order

Section Officer