

**GOVERNMENT OF KERALA****Abstract**

Home Department — Police Department — State Plan Scheme 2025-26 — Annual Action Plan - Administrative Sanction accorded - Orders issued.

HOME (E) DEPARTMENT

G.O.(Rt)No.2755/2025/HOME Dated,Thiruvananthapuram, 14-08-2025

- Read:- 1) Letter No.S3- 76537/2025/PHQ dated 30.04.2025 & 14.07.2025 of the State Police Chief, Kerala.
- 2) Minutes of the Technical Advisory Committee held by E&IT Department on 24.05.2025.
- 3) Minutes of the Departmental Working Group Meeting held on 25.06.2025.

ORDER

Government have earmarked an amount of Rs.15,800 Lakh to Police Department for the Financial Year 2025-26 under the following Heads of Account:

- i) 2055-00-115-98-MPD, 4055-00-207-85, 4055-00-207-86, 4055-00-207-87 — Rs.10,401 Lakh (Non construction schemes)
- ii) 4055-00-207-92-Modernisation of Police Department — Rs.4,889 Lakh (Construction scheme)
- iii) 2055-00-001-90 Scheme on Gender awareness & Gender friendly Infrastructure facilities in Police Department — Rs.510 Lakh (Gender Friendly Scheme)

2) The State Police Chief, as per letter read as 1st paper above, has submitted proposal for a total amount of Rs. 4,972 Lakh for the approval of the Departmental Working Group, after deducting Rs.10,828 Lakh allocated for Construction, Mobility and SPC Schemes (4889 + 4239 + 1700 Lakh), which require approval of Special Working Group.

3) The Departmental Working Group meeting held on 25.06.2025 considered the proposal and approved the same subject to the condition that the proposal shall be revised after deducting the amount posted in e-Lams and committed expenditure of previous year. Accordingly the State Police Chief has submitted the revised proposal for an amount of Rs.4660.718 Lakh.

4) Government have examined the proposals furnished by the State Police Chief in detail with reference to the decisions taken by the Working Group and are pleased to

accord administrative sanction for the Action Plan of the Police Department under the State Plan Scheme 2025-26, for a total amount of Rs.4660.718 Lakhs (Rupees Four Thousand Six Hundred and Sixty Lakhs Seventy One Thousand Eight Hundred Only) under the major heads of account '2055-Police' and '4055-Capital Outlay on Police', as detailed below:

Sl. No.	Programme, Budget Allocation, Head of Account	Activity/Components	Amount Approved (Rs. in Lakhs)
1	Scheme for Crime and Criminal Tracking Network and Systems (CCTNS) - Rs.400 Lakh H/a-2055-00-115-98-MPD (54)	Advanced software for Customisation, payment to Megraj, SMS cost and security audit, capacity building (training)	44.385
		Infrastructure upgrading for DC/DR, Police Stations and Higher offices and SMS charges	2.55
		Digital Signature implementation	24.64
		Expenditure towards connectivity charges	11.482
		Software Defined Wide Area Network (SD-WAN) - To subscribe licenses for NGFW/UTM features & to procure new SD-WAN devices	186.943
		Total	270
2	Upgradation of Scientific Investigation Facilities — Rs. 441 Lakh H/a-2055-00-115-98-MPD (07)	<u>Forensic Science Laboratory</u>	120.00
		a) Annual maintenance Contract/License renewal charges for equipment/ Calibration of Equipments for FSL/NABL accreditation	
		b) Equipment, Chemicals, Labwares & Glass wares for HQ FSL, RFSLs & DFSLs	187.80
		c) Trinocular Research Microscope for FSL (3 Nos @ 6 Lakh)	18.00
		d) Ultra water purification system (1 No)	6.50
		<u>Finger Print Bureau</u>	57.20
		a) Chemicals, Equipment, accessories & consumables for FPB	
		b) Lens RF 24-105mm f/2.8L IS USMZ (6 Nos @ Rs.3,00,000/)	18.00
		<u>State Photographic Bureau</u>	9.00
		a) Digital Video Camera with accessories (6 Nos @ Rs.1,50,000/)	
b) UPS with Battery	0.50		

		c) DSLR Mirror Less Camera	24.00
		Total	441
3	Setting up of Kerala Police Data Centre - Rs. 75 Lakh H/a-2055-00-115-98-MPD (45)	Yearly Security Audit and Patching	75
4	Internal Administrative Processing System – Rs. 350 Lakh H/a-2055-00-115-98-MPD (13)	Purchase of Desktop Computers/Laptop/Scanners	75
		Electrification and Networking/Hardware Repair and Maintenance	19.43
		Software AMC (Software AMC to be purchased) / Software Development (Provision for Software Development cost)	44.79
		Server AMC /Administration/ Upgradation	59.21
		User Training	1.00
		Software Re-engineering	150.00
		Total	349.43
5	Installation of ANPR Cameras with Facial Recognition facility at District Borders and Landing points - Rs.200 Lakh H/a-2055-00-115-98-MPD (46)	Installation of ANPR Cameras with facial recognition facility in new locations	150.00
		Upgradation of Centralised ANPR Monitoring Room	25.00
		Connectivity Charges	25.00
		Total	200
6	Improved Traffic Management and Reduction in accidents – Rs.180 Lakh H/a-4055-00-207-87	LED reflector jacket	9.00
		Digital Tyre Thread Depth Gauge	5.00
		Digital Sign Boards	10.00
		Portable Fire Extinguisher	2.00
		Aska Light/Blinking Shoulder Light/Torch Big/ Emergency Light/Convex Mirror/First Aid Box/ Industrial Gloves/Hand Held Speed Gun with Printer	20.00
		Lux Meter	9.00
		Movable No Entry Board/Movable diversion Board/ Movable barricade	20.00
		Parabolic Divider	10.00
		Wheel Clamp (Larger for HMV & Smaller for LMV)	5.00
		Traffic Cone with Chain, Foldable Stretcher, Signal	20.00

		Traffic Cone with Chain, Foldable Stretcher, Signal Batton with charger, Search Light, Rope, Rain Coat etc.	20.00
		Infrastructure upgradation of Traffic Signal Maintenance & Monitoring Centre	6.00
		Vehicle Mounted Camera with Connectivity Charges	64.00
		Total	180
7	Scheme for Logistics and Infrastructure to PHQ, ADGP L&O Office, 2 Zonal offices & 4 Range offices and 20 DPOs - Rs.155 Lakh H/a - 4055-00-207-86	Logistics and infrastructure for PHQ, Procurement of photocopiers, colour printers to PHQ	39.00
		Logistics and infrastructure for ADGP L&O office, 2 Zonal offices & 4 Range offices @ Rs. 3Lakh each	21.00
		Logistics and infrastructure Kollam City (Making of Workstation/cubicles in DPO, Kollam City)	29.00
		Work Station and Logistics at Control Room Pathanamthitta	18.00
		Logistics and infrastructure for DPOs (9 DPOs @ Rs. 45 Lakh)	45.00
		Logistics and Infrastructure For State Women & Children Cell	3.00
		Total	155
8	Upgradation of Subdivisional Offices to Smart Standards - Rs. 100 Lakh H/a - 4055-00-207-85	AFIS (State Software) Enrollment center at Kodungallur Sub Division Thrissur Rural - Remote Dossier facility with AFIS application and hardware (Workstation (i7 (4 cores), 8 GB RAM, 1 TB HDD, Windows 10), Fingerprint scanner (10 print Live scanner), Flat bed scanner (4800 dpi), Web camera (720p), Printer and 1 KVA UPS	6.50
		Portable Inflatable Light for 3 Subdivisions in Kozhikode City	3.50
		Logistics and Infrastructure facilities for 20 Subdivisional offices (20 offices @ 4.50 Lakh each)	90.00
		Total	100
9	Community Policing Scheme -Rs.280 Lakh H/a-2055-00-115-98-MPD (01)	Operational/Administrative expense for conducting Janamaithri Programmes & continuing the people friendly initiatives in the districts including the convening Janamaithri Suraksha Samithi expenses	70.00

for 484 Janamaithri PS	
Renewal of AMC of Janamaithri Beat Application @ 15 Lakh to State Nodal Officer	15.00
Prasanthi Senior Citizens Help Desk, consultation programmes, and Victim Support Cell for the welfare of Senior Citizens (@ Rs.50,000 per districts)	10.00
Basic Training for newly inducted Janamaithri Beat Officers and refresher training for existing Janamaithri beat officers in the State. Developing State Level Master Trainers for Janamaithri Suraksha Project & Training related expense of the SNO, JMSP	5.00
Publishing expense of community policing Varthapathrika, Journal, newsletter and distribution of publicity materials (5 Lakh for SNO, JMSP)	5.00
Pink Protection Project in State-Women and Child Protection Scheme (50000 to districts)	10.00
Coastal Security and Janamaithri Suraksha Project. (Facilities for Kadalora Jagratha Samithis, Training for stakeholders, Coastal Security Exercises, intelligence collection, reward to informers, training for Janamaithri Beat Officers of the Coastal Police Stations, Constituting of Janamaithri Samithis in the 18 Nos. of Coastal Police Station limits and its convening expenses, infrastructural upgradation, preparation of future action plan etc.) (Rs. 2 Lakh each for 18 Coastal PS in the State)	36.00
Janamaithri Kendram Project - Upgradation of infrastructure facilities of Hospitals and Janamaithri Lab: (@ 2 Lakh each for MSP Bn, SAP, KAP II Bn, IRB and KAP IV Bn Hospitals)	10.00
Janamaithri Suraksha Project at Railways — Implementation of Railmaithri Project in second phase - proposal for Railmaithri iOS App and m-Beat database management system V2 for Kerala State Police Integration of Railmaithri Project with Pol App and Annual Maintenance Contract for the Railmaithri project	15.00

		Tribal Janamaithri Suraksha Project - Alternative Immediate Dispute Resolution in the tribal hamlets by conducting quarterly Adalats/Sabhas & conducting people friendly initiatives etc. {Rs. 50,000/- each to 78 Tribal PSs in 15 districts}	39.00
		Child initiative schemes HOPE/CAP/CHIRI/SPG/CFPS etc.	60.00
		POL Blood Project	5.00
		Total	280
10	Training Infrastructure and Equipment for Armed Police Battalions, PTC & KEPA - Rs.100Lakh H/a-2055-00-115-98-MPD (48)	Installation of sewage water plant at KAP 3 ^d Bn	23.70
		Purchase of Diesel Generator Set (40KVA) & Setting up of Generator room at KAP 3 rd Bn	7.80
		Providing lightning protection system at KAP 3 rd Bn – Thrippunithura	4.50
		Construction of Obstacles for Obstacle Course in SAP Bn	3.50
		AFIS module for Training at KEPA	6.50
		Disaster Management Training equipment (Indoor & Outdoor related equipment and high altitude & disaster related training equipment etc based on the individual requirements of the Bn (Rs.6 Lakh each to 9 Bn)	54.00
		Total	100
11	Scheme for Effective Crowd Management - Rs.137 Lakh H/a-2055-00-115-98-MPD (29)	Body Protective Gear	50
		Helmet with visor	30.63
		Total	80.63
12	Scheme for Technology Upgradation of Cyber Crime Investigation - Rs.170 Lakh H/a-2055-00-115-98-MPD (25)	Training in co-ordination with NPA, C DAC, C DOT, DSCT, NFSU etc.	46.94
		Cyber Investigation expenses - Cyber Forensic Tools in Cyber Police Stations	21.40
		PCs for Cyber Police Stations/Ranges Cyber Patrol	10.00
		Hardware (Desktop, Monitors, External Storage Devices, Laptop & LaserJet Printer) for Incident Response Team in both District and State	13.08
		Write Blockers (Write Protectors) for Incident	7.00

		Response Team (1 no.)	
		Network Tools & Equipment for Cyber Security: (USB/C port Ethernet Adapter Field Kits: Screwdrivers Set Cables/Adapter: High-quality USB-C, Lightning, HDMI and Ethernet cables, Network-Attached Storage (NAS), 24 Ports Managed Non PoE Layer 2 Access Switch)	3.85
		Work Station (HPZ6 G4 Xeon 6226R 2562Pcie4TBH DD3 Win 11P 31.5")	1.50
		Cyber Security Enhancements & Cyber Security Malware Lab	66.23
		Total	170
13	Upgradation of Telecommunication Capabilities — Rs.213 Lakh H/a-2055-00-115-98-MPD (12)	Upgradation of Radio communication at Alappuzha Police District (Analog to Digital), H/H VHF Set	47.15
		Testing and measuring instrument	80.00
		Upgradation of existing Analog communication Low band exposed Dipole Antenna	10.00
		VHF Set (Static/Mobile)	30.00
		Radio Accessories (Spare battery for H/H set & charger for H/H battery)	17.85
		Secondary Battery	28.00
		Total	213
14	Artificial Intelligence in Police Department — Rs.200 Lakh H/a-2055-00-115-98-MPD (40)	Development of Artificial Intelligence based Mobile App for Police officials	85.12
		Optimal Software/Hardware setup for AI and machine learning projects at DC/DR	78.82
		Total	163.94
15	Setting up of Cyberdome, Cyber Security & Prevention Centre and Cyberdome Data Centre - Rs. 300 Lakh H/a-2055-00-115-98-MPD (49)	Trinetra SOC Cloud Infrastructure charges	132.698
		Operating System & Network cost	16.00
		SOC cloud - Training & Support	5.00
		Mobile Phone	0.60
		NAS Storage	1.00
		Paid VPN service (Renew)	0.25
		Burp Suite professional (1no.)	0.85
		Purchase of Public IP (10Nos)	0.25
		Temporary phone number purchase	0.05
		Annual subscription (Renew)	1.35
		https://cyniq.in/subscription	0.15

		Dark net research & Development lab - Training and skill development	5.00
		AMC of equipment	1.00
		AMC renewal of crypto analysis tool (2nos)	60.50
		Hardware of Cyberdome	47.93
		Software for Cyberdome	11.39
		Total	284.018
16	Strengthening Resources of Police Stations - Rs. 300 Lakh H/a-2055-00-115-98-MPD (19)	AFIS Remote Dossier Facility at Railway PS	6.00
		Equipment (Photocopier, Traffic Baton, Alcohol Breath Detection Device, Dash Camera, Reflector Jacket, Hand held portable LED Search Light etc) for 100 Police Stations	100.00
		Laptop/Desk Top Computers in 100 Police Stations	100.00
		Items for Crime scene management and collection of evidence for 94 Police Stations	90.01
		Total	296.01
17	Scheme for Logistical Support for Control Rooms for Effective Surveillance System in Districts - ERSS - Rs. 170 Lakh H/a-2055-00-115-98-MPD (33)	Purchase of batteries/head phones	3.30
		Infrastructure upgradation in Emergency response centre	17.77
		Hardware and software improving facilities of Public outreach Group	25.38
		Infrastructure improving facilities of Public outreach Group	35.00
		Antidrone Gun	20.00
		Drone Pilot Training	5.00
		Drone Lab - AMC of equipment	4.10
		CCSE centre - AMC requirements	0.70
		Hardware (Laptop, Mobile Phone, Desktop system, 5G Wi-Fi router, printer with Wi-Fi connectivity, UPS unit) for cyber operations HQ	27.86
		C-trace open source tool/Cyniq Open source tool - 800 credits	3.35
		Chair for Cyber Operations HQ	5.00
		Total	147.46
18	Strengthening Resources	Electrical and Electronic items for Crime Branch HQ and Units (Desktop/Laptop/LED TV/	40.00

	of Crime Branch - Rs. 56 Lakh H/a-2055-00-115-98-MPD (51)	Monitor/MS Office 2021/ Photocopier/Printer/Scanner/Spycamera/UPS/Voice recorder/Video handy camera/Webcamera/Windows 11/pendrive/ Network switch/Memory RAM/LCD Projector with screen) Antivirus	0.20
		Digital camera	1.35
		Digital Finger Print Equipment	9.00
		CDR Analyser Software- Premium	0.40
		EPABX System	0.10
		External Hard Disk/Hard Disk (HDD)/Hard Disk (SSD)/ Hard Disk (SSD Portable)	2.35
		Incinerator	0.05
		Equipment for Hi-Tech Cell (Cyniq Pro Plus Social Media Analysis Tool, MS office, Quick real Anti Virus Software)	2.55
		Total	56
19	Scheme for Strengthening Intelligence Set-up - Rs. 250 Lakh H/a-2055-00-115-98-MPD (24)	Office Automation of SSB Headquarters, Technical Intelligence Wing, Ranges & Detachments	58.202
		Confidential Office Items	10.00
		Security Equipment (DFMD, HHMD, NLJD, DSMD, Portable Mini Jammer (5G))	57.841
		Training on advance method for intelligence collection and Training aids	7.00
		Annual Maintenance Contract for Security Equipment	86.857
		Total	219.90
20	Scheme for Annual Maintenance Contract of Hardwares installed in Police Department - Rs. 100 Lakh H/a-2055-00-115-98-MPD (52)	Annual Maintenance Contract of hardware installed in Police Department	98.75
21	Scheme for Anti-Terrorist Squad (ATS) and Special Operations	Anti Terrorist Squad (ATS) Electrical, Electronic equipment & other logistics	137.34

	Group (SOG) - Rs. 157 Lakh H/a-2055-00-115-98-MPD (43)	and infrastructure facilities Special Operations Group – (SOG) Intelligence collection and Control Room Equipment	11.00
		Total	148.34
22	Setting up of Economic Offences Wing - Rs. 31 Lakh H/a-2055-00-115-98-MPD (53)	Electrical and Electronic Equipment for EOW Units Investigation Kit Digital Video Camera Commando Torch PA System	19.91 1.20 5.60 0.09 4.20
		Total	31
23	Yodhav Strengthening of Narcotic Cells in the Districts - Rs. 97 Lakh H/a-2055-00-115-98-MPD (56)	Equipment and other items for Narcotic cell and Police stations Narcotic Drug Detection Kit Precursor Chemical Detection Kit	60.00 32.00 5.00
		Total	97
24	Scheme on Gender Awareness & Gender Friendly Infrastructure facilities in Police Department- Rs. 510 Lakh H/a-2055-00-001-90	Family & Women Counselling Centres to the Districts (85 Counsellors) Remuneration to Nirbhaya Volunteers (205 existing volunteers) Women Self Defence Training Programme (Training for WSDT Master Trainers and asset creation in the district) (Rs.15 Lakh to the districts and Rs.2.96 Lakh to State Nodal Officer) Victim Support Scheme (Rs.51.7 Lakh to the Districts) (517PS) Digital De-Addiction Project	158.78 98.40 17.20 51.70 178.16
		Total	504.24
		Grand Total	4660.718

5) The State Police Chief shall scrupulously follow the conditions given below while implementing the scheme:

- a) The proposal for installation of sewage water plant at KAP 3^d Bn under the scheme "Training Infrastructure and Equipment for Armed Police Battalions, PTC & KEPA" is approved subject to preparation of estimate as per Government approved procedure.
- b) The Police Department shall follow the decisions taken in the Technical Advisory Committee Meeting held on 24.05.2025 and with respect to making changes in the decision of Technical Advisory Committee, the Police Department shall have discussion

with E&IT Department and submit proposal accordingly, for approval.

- c) All relevant rules and procedures in force shall scrupulously be followed.
- d) The State Police Chief can issue proceedings for according sanction to the schemes which are ongoing (not new schemes) and within the delegated financial powers. In every sanction issued, the details of the officer who is implementing the scheme, officer who is monitoring the progress and scheduled date of completion of the project/scheme are to be included. Also he has to publish the progress of the scheme/project in the website of the Department on a weekly basis.
- e) The State Police Chief shall ensure that the Implementing Officer and the Monitoring Officer related with each scheme/project performs effectively to complete the project/scheme before the scheduled date of completion.
- f) The order in G.O. (P) No.188/2018/Fin dated 07.12.2018 shall be strictly followed wherever it's applicable especially in the case of continuing schemes/ multiyear projects.
- g) Committed expenditure, if any, pertaining to the previous financial year shall be met from the current financial year's budget provision, subject to the concurrence of Finance Department.
- h) Manpower, Vehicle purchase, vehicle hiring, fixing of remuneration and purchase of furniture shall be done only with the concurrence of Finance Department.
- i) All purchase shall be done in accordance with the existing rules and regulations of Public Procurement Advisory Department, E & IT Department & PWD by observing relevant rules issued by respective departments.
- j) Year of Completion shall be specified for Multi Year Projects (MYP).
- k) Expenditure sanction for Multi Year Projects (MYP) will be subject to the allocation of fund in the current year Budget.
- l) Accredited agencies shall be selected for the implementation of the projects in accordance with the existing orders.
- m) Implementing agency shall be selected well in advance.

(By order of the Governor)

BISHWANATH SINHA

ADDITIONAL CHIEF SECRETARY

To:

The State Police Chief, Kerala, Thiruvananthapuram.

The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram.

The Director of Treasuries.

The State Planning Board, Thiruvananthapuram.

The Finance Department.

The Planning & Economic Affairs Department.

The E&IT Department.

Home (D) Department.

The Director, I&PRD. (to publish in the official website)

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