



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2026-27 - DEMAND NO. XXIX-AGRICULTURE - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2401-CROP HUSBANDRY' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -E) DEPARTMENT

G.O.(Rt)No.4645/2026/Fin

Dated, Thiruvananthapuram 29-May-2026

- Read:- 1. File No. 1-13/2026-RKVY dated 04.05.2026 of the Department of Agriculture and Farmer's Welfare, Ministry of Agriculture, Government of India
2. Lr No. ADFW/4764/2026-TP1 dated 07.05.2026 from the Director, Department of Agriculture Development and Farmers' Welfare
3. E File No. AGRI-PA2/48/2026-AGRI dated 13.05.2026 of the Agriculture (PA) Department
4. E File No. Agri-B1/240/2026-FIN dated 21.05.2026 of the Finance (Agri-B) Department

ORDER

Government are pleased to authorise additional expenditure to the tune of **Rs.7168000/- (Rupees Seventy One Lakh Sixty Eight Thousand Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of Account</u>		<u>Additional Amount Authorised (Rs.)</u>
MH	2401 CROP HUSBANDRY	
MIH	104 AGRICULTURAL FARMS	
SH	68 Sub Mission on Agro Forestry (60% CSS)	
SSH	(02) Sub Mission on Agro Forestry (60% CSS) - State Share (Plan - Voted)	5834000/-
MIH	789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE	
SH	73 Sub Mission on Agro Forestry (60% CSS)	
SSH	(02) Sub Mission on Agro Forestry (60% CSS) - State Share (Plan - Voted)	667000/-
MIH	796 TRIBAL AREA SUB PLAN	
SH	72 Sub Mission on Agro Forestry (60% CSS)	
SSH	(02) Sub Mission on Agro Forestry (60% CSS) - State Share (Plan - Voted)	667000/-

2) The additional expenditure authorised is to release the 1st installment of Central and State share for 2026-27 under the General, SCP and TSP components of the CSS, Sub Mission on Agro Forestry.

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)

SREERAJ S S
DEPUTY SECRETARY

To

The Accountant General(Audit I), Kerala, Thiruvananthapuram
 The Accountant General (A&E) Kerala , Thiruvananthapuram.
 The Accountant General(Audit II)Kerala,Thiruvananthapuram.
 The Director, Department of Agriculture Development and Farmer's Welfare,
 Thiruvananthapuram.
 The Agriculture (PA) Department
 The Finance (Agri-A/B/C) Department
 The Director of Treasuries, Thiruvananthapuram
 The Nodal Officer ,www.finance.kerala.gov.in

The Interleaved Budget/The Stock File/Office Copy

Signed by Biju S

Date: 29-05-2026 12:49:32

Forwarded/By Order

Section Officer