



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2025-26 - DEMAND NO.XVIII-MEDICAL AND PUBLIC HEALTH - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2210-MEDICAL AND PUBLIC HEALTH' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -B) DEPARTMENT

G.O.(Rt)No.2500/2026/Fin

Dated, Thiruvananthapuram 10-March-2026

- Read:- 1. Letter No. PA1/3168/2025/DME dated 13.02.2026 from the Director, Directorate of Medical Education.
2. E-file No. HEALTH-P2/24/2026-HEALTH dated 04.03.2026 of the Health and Family Welfare (P) Department.
3. E-file No. HLT-A2/80/2026-FIN dated 07.03.2026 of the Finance (Health A) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of **Rs.10548000/- (Rupees One Crore Five Lakh Forty Eight Thousand Only)** under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)


SHIBU G

Deputy Secretary

To

- The Principal Accountant General (A&E), Kerala, Thiruvananthapuram
The Accountant General (Audit - II), Kerala, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Director of Medical Education, Thiruvananthapuram.
The Health & Family Welfare (A/B/D/E/F/H/K/J/M/N/P/S/FW) Department.
The Finance (Health-A/B) Department.
The Nodal Officer, www.finance.kerala.gov.in
The Stock File/ Office Copy

Forwarded/By Order


Section Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2025-26

Head of Account	Existing/Modified Appropriation (Rs)	Actual Expenditure (Rs)	Modification (+) increase (-) reduction (Rs)
Head of Account Increased			
REVENUE(PLAN VOTED)			
MH 2210 MEDICAL AND PUBLIC HEALTH			
SMH 05 MEDICAL EDUCATION , TRAINING AND RESEARCH			
MIH 105 ALLOPATHY			
SH	53 Government Medical College, Parippally, Kollam		
DH	34 Other Charges		
OH	3 Other items	87000000	82298137
Total REVENUE VOTED			10548000 (+) (a)
Head of Account Reduced			
REVENUE(PLAN VOTED)			
MH 2210 MEDICAL AND PUBLIC HEALTH			
SMH 05 MEDICAL EDUCATION , TRAINING AND RESEARCH			
MIH 105 ALLOPATHY			
SH	32 Allopathy Medical College, Manjeri		
DH	17 Minor Works	20846000	--
Total REVENUE VOTED			10548000 (-) (b)

Reasons For Modifications:

- (a) The additional expenditure authorised is to settle the claims of Security, Operation & Maintenance (O&M)/Facility Management Service of Kollam Government Medical College for the period from December 2025 to January 2026.
- (b) The balance amount is sufficient for rest of the FY.


For Deputy Secretary (Finance)