



GOVERNMENT OF KERALA

Abstract

Agriculture Department - CSS - Sub Mission on Agro Forestry (SMAF) 2025-26 - Release of first installment of funds - sanction accorded - orders issued .

AGRICULTURE (PA) DEPARTMENT

G.O.(Rt)No.694/2025/AGRI Dated, Thiruvananthapuram, 07-07-2025

Read 1 G.O.(P) No. 24/2017/Fin dated 21/02/2017.

2 Circular No. 44/2021/Fin dated 24/05/2021 of Finance (Planning- A) Department, Government of Kerala.

3 G.O.(P) No. 38/2022/Fin dated 26/03/2022.

4 Circular No. 02/2025/Fin dated 10/01/2025 .

5 Lr No 1-13/2025-RKVY dated 19.05.2025 from the Dept of Agriculture & Farmers Welfare, Govt of India .

6 Letter No. ADFW/5845/2025-TP1 dated 24.05.2025 from the Director of Agriculture, Thiruvananthapuram .

7 G.O .(Rt) No. 5373/2025/Fin dated 28.06.2025 .

ORDER

As per the letter read as 5th paper above, Government of India has provided Mother sanction for the various components under RKVY scheme for an amount of ₹112.025 crores as Central share. The first installment of funds were released for **Sub Mission on Agro Forestry component under Rashtriya Krishi Vikas Yojana 2025-26** amounting to ₹163 lakhs as Central share (60%) for General, SCP and TSP category out of the total Central allocation of ₹326 lakhs for implementation through SPARSH during the current year. The category wise split up of funds under various categories including the corresponding state share is as follows.

₹ in lakhs

Sl	Scheme	Central	State	Total
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No.		(60%)	(40%)	
1	SMAF (General)	136	90.66667	226.66667
2	SMAF (SCP)	13.5	9.00000	22.50000
3	SMAF (TSP)	13.5	9.00	22.50
	Total	163	108.66667	271.66667

2. As per the letter read as 6th paper above, Director of Agriculture has informed that the fund released is for implementation of the Annual Action Plan under RKVY - SMAF component for the year 2025-26 approved by the Project Approval Committee. As per the clause 3, vii of Circular read as 4th paper above, Finance Department has issued directions for management of funds through SPARSH platform enabling "Just in Time" release of funds through an integrated system of IFMS and PFMS.

3. As per Government order read as 7th paper above an amount of **₹2,71,67,000/-** (Rupees Two Crore Seventy One Lakh Sixty Seven Thousand only) was additionally authorised to facilitate the release of the first installment of the Central and corresponding State shares for the General , SCP and TSP components of the Scheme, Sub Mission on Agro Forestry.

4. Government have examined the matter in detail and are pleased to accord sanction to the Director of Agriculture to release a total amount of **₹ 2,71,67,000/-** (Rupees Two Crore Seventy One Lakh Sixty Seven Thousand only) as **first installment** of funds for implementation of the scheme Sub Mission on Agro Forestry(SMAF) 2025-26 through SPARSH as detailed in the table below :

(₹ in Lakhs)

Sl.			Mother	Amount Sanctioned
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No.	Scheme /Category	Head of account	Sanction	including State share
1	SMAF- General	2401-00-104-68-02	136	226.67
2	SMAF- SCP	2401-00-789-73-02	13.5	22.50
3.	SMAF-TSP	2401-00-796-72-02	13.5	22.50
			163	271.67

4. The Director of Agriculture is authorized to draw and disburse the amount for the purpose subject to the condition that the amount earmarked for SCP and TSP components will be spent exclusively for the respective category of beneficiaries.

5. The Director of Agriculture after completion of the financial year should prepare a reconciled Statement of Expenditure (SoE) and furnish the same to Accountant General (Audit) as stipulated in Government Order read as 1st to 3rd papers above.

(By order of the Governor)
K SURESHKUMAR
ADDITIONAL SECRETARY

To

1. The Joint Secretary (Extension Division), Department of Agriculture & Farmers Welfare, Govt. of India, Krishi Bhawan, New Delhi.
2. The Director, Agriculture Development & Farmers' Welfare Department, Thiruvananthapuram.
3. The Principal Accountant General (A&E/Audit-I/Audit-II), Kerala, Thiruvananthapuram.
4. The District Treasury Officer, Thiruvananthapuram.
5. The Finance Department (vide U.O. 3160356 Agri-B1/231/2025-FIN dated 05.07.2025).
6. The Finance (Planning Special Cell) Department.
7. The Information & Public Relations Department.
8. Stock File/Office copy (PA2/60/2025-AGRI).

Forwarded /By order

Signed by Megha. R

Date: 08-07-2025 12:14:36
Section Officer



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2025-26 - DEMAND NO. XXIX-AGRICULTURE - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2401-CROP HUSBANDRY' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -E) DEPARTMENT

G.O.(Rt)No.5373/2025/Fin

Dated, Thiruvananthapuram 28-June-2025

Read:- 1. Letter No.No:ADFW/5854/2025-TP1 dated 24.05.2025 from The Director, Department of Agriculture Development and Farmer's Welfare, Thiruvananthapuram.

2. E-file No.AGRI-PA2/60/2025-AGRI.

3. E-file No.Agri-B1/231/2025-FIN

ORDER

Government are pleased to authorise additional expenditure to the tune of **Rs.27167000/- (Rupees Two Crore Seventy One Lakh Sixty Seven Thousand Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of Account</u>		<u>Additional Amount Authorised (Rs.)</u>
MH	2401 CROP HUSBANDRY	
MIH	104 AGRICULTURAL FARMS	
SH	68 Sub Mission on Agro Forestry (60% CSS)	
SSH	(02) Sub Mission on Agro Forestry (60% CSS) - State Share (Plan - Voted)	22667000/-
MIH	789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE	
SH	73 Sub Mission on Agro Forestry (60% CSS)	
SSH	(02) Sub Mission on Agro Forestry (60% CSS) - State Share (Plan - Voted)	2250000/-
MIH	796 TRIBAL AREA SUB PLAN	
SH	72 Sub Mission on Agro Forestry (60% CSS)	
SSH	(02) Sub Mission on Agro Forestry (60% CSS) - State Share (Plan - Voted)	2250000/-

2) The additional expenditure authorized is for releasing the first installment of the Central and State share of the General, SCP and TSP components of the scheme " Sub-Mission on the Agroforestry Component of the Rashtriya Krishi Vikas Yojana (RKVY) for 2025-26 ".

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)

SREERAJ S S

DEPUTY SECRETARY

To

The Principal Accountant General(Audit), Kerala, Thiruvananthapuram
 The Accountant General (A&E) Kerala , Thiruvananthapuram.
 The Accountant General (Audit-II), Kerala, Thiruvananthapuram
 The Director of Treasuries, Thiruvananthapuram
 The Director, Department of Agriculture Development and Farmer's Welfare, Thiruvananthapuram.
 The Agriculture (PA) Department
 The Finance (Agri-A/B/C) Department
 The Nodal Officer ,www.finance.kerala.gov.in
 The Interleaved Budget/The Stock File/Office Copy

Forwarded By Order

Section Officer



GOVERNMENT OF KERALA

Advisory

BUDGET ESTIMATE 2025-26 - DEMAND NO. XXIX - AGRICULTURE - AUTHORIZATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEADS OF ACCOUNT - CROP CULTIVATION - SANCTIONED

ORDERS ISSUED

FINANCE (BUDGET WITHIN - II) DEPARTMENT

Order No. 5373/2025-2

Read: Letter No. AD/WB/2025-26 dated 14.05.2025 from the Director, Agriculture

Agriculture Department and Farmer's Welfare, Thiruvananthapuram

1. To the effect that the Government of Kerala

2. To the effect that the Government of Kerala

ORDER

Government are pleased to authorize additional expenditure to the tune of Rs. 11.75 Lakhs (Rupees Eleven Lakhs and Seventy Five Thousand Only) under the head of account as detailed below, involving item 28(1) of Kerala Budget Manual in relation to the following items in force.

Additional

Amount:

Rs. 11,75,000/-

Head of Account

28(1) CROP CULTIVATION

100 AGRICULTURAL FARMS

68 Sub-Mission on Agriculture (100% C&F)

100 Sub-Mission on Agriculture (100% C&F) - State Share (Plan - 100%)

100 SPECIAL COMP. SCHEME FOR SCHEDULED CASTES

73 Sub-Mission on Agriculture (100% C&F)

100 Sub-Mission on Agriculture (100% C&F) - State Share (Plan - 100%)

100 TRIBAL AREA SUB PLAN

73 Sub-Mission on Agriculture (100% C&F)

100 Sub-Mission on Agriculture (100% C&F) - State Share (Plan - 100%)

2) The additional expenditure authorized is for releasing the first instalment of the Central and State share of the General, SC and ST Corporation of the scheme "Sub-Mission on the Agriculture Component of the Rashtriya Krishi Vikas Yojana (RKVY) for 2025-26".

3) The Agriculture Department/Controlling Officer concerned will take direct steps to regularise the additional expenditure through re-appropriation of savings only within the Grant before the close of the current financial year.

(By Order of the Government)

SECRETARY

DEPUTY SECRETARY

The Principal Accountant General (Audit) Kerala, Thiruvananthapuram

The Accountant General (Accounts) Kerala, Thiruvananthapuram

The Accountant General (Audit-II) Kerala, Thiruvananthapuram

The Director of Treasury, Thiruvananthapuram

The Director, Department of Agriculture Development and Farmer's Welfare, Thiruvananthapuram

The Agriculture (P&A) Department

The Finance (Agri-A&C) Department

The Model Officer, Finance Kerala Govt.

The Information Officer, The Block Office Copy