



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2026-27 - DEMAND NO. XXIX-AGRICULTURE - AUTHORISATION OF ADDITIONAL EXPENDITURE UNDER THE MAJOR HEAD(S) OF ACCOUNT '2401-CROP HUSBANDRY' - SANCTIONED - ORDERS ISSUED

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FINANCE (BUDGET WING -E) DEPARTMENT

.O.(Rt)No.4652/2026/Fin**Dated, Thiruvananthapuram 29-May-2026**

- Read:- 1. File No. 1-13/2026-RKVY dated 04.05.2026 of the Department of Agriculture and Farmer's Welfare, Ministry of Agriculture, Government of India
2. Lr No. ADFW/4766/2026-TP1 dated 07.05.2026 from the Director, Department of Agriculture Development and Farmers' Welfare
3. E File No. AGRI-PA2/47/2026-AGRI dated 13.05.2026 of the Agriculture (PA) Department
4. E File No. Agri-B1/235/2026-FIN dated 21.05.2026 of the Finance (Agri-B) Department

ORDER

Government are pleased to authorise additional expenditure to the tune of **Rs.99834000/- (Rupees Nine Crore Ninety Eight Lakh Thirty Four Thousand Only)** under the head(s) of account as detailed below, invoking para 95(3) of Kerala Budget Manual, in relaxation of the economy orders in force.

<u>Head of Account</u>		<u>Additional Amount Authorised (Rs.)</u>
MH 2401 CROP HUSBANDRY		
MIH 104 AGRICULTURAL FARMS		
SH 72 Bharatiya Prakartik Krishi Padhati (BPKP) under Paramparagat Krishi Vikas Yojana (PKVY) (60%CSS)		
SSH (02) Bharatiya Prakartik Krishi Padhati (BPKP) under Paramparagat Krishi Vikas Yojana (PKVY) (60%CSS) - State Share (Plan - Voted)		83500000/-
MIH 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE		
SH 83 Bharatiya Prakartik Krishi Padhati (BPKP) under Paramparagat Krishi Vikas Yojana (PKVY) (60%CSS)		
SSH (02) Bharatiya Prakartik Krishi Padhati (BPKP) under Paramparagat Krishi Vikas Yojana (PKVY) (60%CSS) - State Share (Plan - Voted)		8167000/-
MIH 796 TRIBAL AREA SUB PLAN		
SH 83 Bharatiya Prakartik Krishi Padhati (BPKP) under Paramparagat Krishi Vikas Yojana (PKVY) (60%CSS)		
SSH (02) Bharatiya Prakartik Krishi Padhati (BPKP) under Paramparagat Krishi Vikas Yojana (PKVY) (60%CSS) - State Share (Plan - Voted)		8167000/-

2) The additional expenditure authorised is to release the 1st installment of the Central and State share for 2026-27 under the General, SCP and TSP components of the CSS, PKVY-BPKP.

3) The Administrative Department/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings only within the Grant before the close of the current financial year.

(By order of the Governor)

SREERAJ S S
DEPUTY SECRETARY

To

The Accountant General(Audit I), Kerala, Thiruvananthapuram
The Accountant General (A&E) Kerala , Thiruvananthapuram.
The Accountant General(Audit II)Kerala,Thiruvananthapuram.
The Director, Department of Agriculture Development and Farmer's Welfare,

Thiruvananthapuram.

The Agriculture (PA) Department

The Finance (Agri-A/B/C) Department

The Director of Treasuries, Thiruvananthapuram

The Nodal Officer ,www.finance.kerala.gov.in

The Interleaved Budget/The Stock File/Office Copy

Forwarded/By Order

Signed by Biju S

Date: 30-05-2026 13:51:31 Section Officer