



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2026-27 - DEMAND NO.XXIX-AGRICULTURE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2401-CROP HUSBANDRY' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -E) DEPARTMENT

.O.(Rt)No.4494/2026/Fin**Dated, Thiruvananthapuram 21-May-2026**

- Read:- 1. File No.1-13/2026-RKVY dated 04.05.2026 of the Department of Agriculture & Farmer's Welfare, Ministry of Agriculture, Government of India
2. Lr No. ADFW/4767/2026-TP1 dated 07.05.2026 from the Director, Department of Agriculture Development and Farmers' Welfare
3. E File No. AGRI-PA2/49/2026-AGRI dated 13.05.2026 of the Agriculture (PA) Department
4. E File No. Agri-B1/234/2026-FIN dated 18.05.2026 of the Finance (Agri-B) Department

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of **Rs.200000/- (Rupees Two Lakh Only)** under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)

SREERAJ S S
DEPUTY SECRETARY

To

The Accountant General(Audit I), Kerala, Thiruvananthapuram
 The Accountant General (A&E) Kerala , Thiruvananthapuram.
 The Accountant General(Audit II)Kerala,Thiruvananthapuram.
 The Director, Department of Agriculture Development and Farmer's Welfare,
 Thiruvananthapuram.
 The Agriculture (PA) Department
 The Finance (Agri-A/B/C) Department
 The Director of Treasuries, Thiruvananthapuram
 The Nodal Officer ,www.finance.kerala.gov.in
 The Interleaved Budget/The Stock File/Office Copy

Signed by Biju S

Date: 21-05-2026 17:57:36

Forwarded/By Order

Section Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2026-27

Head of Account		Existing/Modified Appropriation (Rs)	Actual Expenditure (Rs)	Modification (+) increase (-) reduction (Rs)
<u>Head of Account Increased</u>				
REVENUE(PLAN VOTED)				
MH 2401 CROP HUSBANDRY				
MIH 796 TRIBAL AREA SUB PLAN				
SH	92 National Mission For Sustainable Agriculture - Soil Health Card (60% CSS)			
SSH	(02) National Mission For Sustainable Agriculture - Soil Health Card (60% CSS) (60% CSS) - State Share	300000	--	200000 (+) (a)
Total REVENUE VOTED				200000
<u>Head of Account Reduced</u>				
REVENUE(PLAN VOTED)				
MH 2401 CROP HUSBANDRY				
MIH 796 TRIBAL AREA SUB PLAN				
SH	92 National Mission For Sustainable Agriculture - Soil Health Card (60% CSS)			
SSH	(01) National Mission For Sustainable Agriculture - Soil Health Card (60% CSS) - Central Share	450000	--	200000 (-) (a)
Total REVENUE VOTED				200000

Reasons For Modifications:

- (a) The re-appropriation is to release the 1st installment of Central share for 2026-27 received vide sanction read (1) above, along with its corresponding State share in accordance with the fund flow mechanism devised for the SNA SPARSH system.

For DEPUTY SECRETARY (Finance)