

**GOVERNMENT OF KERALA****Abstract**

WCDD- The Gender Park- Annual Plan 2024-2025- Prioritization of Plan Schemes- Plan Expenditure restricted to 50% of the budget allocation-Plan expenditure prioritized- Orders issued

WOMEN AND CHILD DEVELOPMENT (B) DEPARTMENT

G.O.(Rt)No.64/2025/WCDD Dated,Thiruvananthapuram, 12-02-2025

Read:- 1. GO(Rt)No. 20/2025/WCDD dated 16/01/2025

ORDER

As per the Government Order read above, the plan expenditure of the Gender Park, for the financial year 2024-2025 has been restricted to 50% of the total plan outlay. The total plan allocation of the Gender Park for 2024-2025, under the Head of Account: 2235-02-103-80- Gender Park- Plan is ₹9 Crore and the total cost of the Administrative Sanction received so far and the projects pending for receiving Administrative Sanction is ₹4,19,80,66/- (Rupees Four Crore Nineteen Lakh Eight Thousand and Sixty-six Only) only. However, the details of the component-wise expenditure prioritized for each project was not included in the order.

2. In the circumstances, the plan expenditure of the Gender Park during 2024-2025, is hereby prioritized as shown below in the table;

Sl. No.	Name of Project	AS received or Not	AS Order Details	AS Amount (₹)	Amount Prioritized (₹)
1	Administrative Expenses	Yes	GO(Rt)No. 255/2024/WCDD dated 19/07/2024	10487000	10487000
2	Gender Library Phase II	Yes	GO(Rt)No. 373/2024/WCDD dated 25/09/2024	1205737	1205737
3	Aarppo-Varayum Variyum Pinnalpam Muhabbathum	Yes	GO(Rt) No. 289/2024/WCDD dated 27/02/2024	4275000	4275000
4	Digital Padashala: Digital Literacy Programme	Yes	GO(Rt)No. 52/2025/WCDD dated 04/02/2025	776729	776729
5	Integrated Women Safety Project	Yes	GO(Rt)No. 47/2025/WCDD dated 31/01/2025	1856600	1856600
6	Museum Phase I	No	-	1665000	1665000
	GRAND TOTAL			20266066	20266066

(By order of the Governor)

SANTHOSH KUMAR T K
ADDITIONAL SECRETARY

Director, The Gender Park, Kozhikode
Principal Accountant General (Audit), Kerala, Thiruvananthapuram
Accountant General (A&E), Kerala, Thiruvananthapuram
Finance Department
Web&New Media/Office Copy/ Stock File

Forwarded /By order

Section Officer