



GOVERNMENT OF KERALA

Abstract

Planning and Economic Affairs (Development & Innovation) Department - Kerala Development and Innovation Strategic Council (K-DISC) - Knowledge Economy Fund-Technical Resource Centre (TRC) and Programme Management Unit (PMU) of Climate Smart Coffee Programme - Manpower Cost of Officials for the month of September 2024 - Release of Funds to the Centre for Management Development (CMD) - Sanctioned - Orders issued

PLANNING AND ECONOMIC AFFAIRS (DEVELOPMENT & INNOVATION) DEPARTMENT

G.O.(Rt)No.94/2024/PLG&EA (DVPMT & INNOVATION)

Dated, Thiruvananthapuram, 05-10-2024

- Read 1 G.O(Ms)No.14/2021/PLG&EA (DVPMT& INNOVATION) dated 24/09/2021
 2 G.O(Rt)No.38/2022/PLG&EA (DVPMT & INNOVATION) dated 27/12/2022
 3 G.O(Rt)No.61/2024/PLG&EA (DVPMT & INNOVATION) dated 20/06/2024
 4 G.O(Rt)No.90/2024/PLG&EA (DVPMT & INNOVATION) dated 06/09/2024
 5 D.O.No.117/2021/KDISC dated 03/10/2024 of the Member Secretary, KDISC

ORDER

As per the Government Order referred as 1st above, a Technical Resource Centre (TRC) was constituted to manage and implement various activities of KKEM. Subsequently, the Technical Resource Centre was established through the Centre for Management Development (CMD) for the speedy implementation of the Kerala Knowledge Economy Mission (KKEM). The Technical Resource Centre is also monitoring the activities of the Kerala Medical Technology Consortium (KMTTC) and the Kerala Genome Data Centre of K-DISC. The CMD has also been entrusted with the task of monitoring the PMU of Climate Smart Coffee Programme of K-DISC.

2. In the Government Order cited as 2nd above, the Government have declared the Centre for Management Development (CMD) as a partner

institution of K-DISC for implementing projects under various State Plan schemes of K-DISC with retrospective effect from 01.11.2022. Also, sanction has been accorded to release State Plan Fund on request to the Centre for Management Development (CMD) for implementing State Plan schemes of K-DISC, being considered as a partner institution.

3. In the Government Order referred as 3rd above, Administrative Sanction has been accorded for the Annual Plan Schemes of K-DISC for the current financial year 2024-25, viz., Innovation Challenge Fund and Knowledge Economy Fund including all spill over activities/programmes for the previous financial years.

4. As per the letter read as 5th above, the Member Secretary, K-DISC has requested to accord sanction to transfer credit of an amount of **₹63,73,393/- (Rupees Sixty-Three Lakh Seventy-Three Thousand Three Hundred and Ninety-Three Only)** to the bank account of the Centre for Management Development (CMD) towards the Manpower Cost of officials of Technical Resource Centre (KKEM, KMTC & KGDC) and PMU of Climate Smart Coffee Programme including administration cost incurred for the month of September 2024 as detailed in table- 1 below.

Table-1

Sl. No.	Name of Components	Manpower Cost [₹]		
		Remuneration	Administration Cost	Total
1	Technical Resource Centre	37,95,090	1,89,755	39,84,845
2	Kerala Medical Technology Consortium	9,62,893	41,626	10,04,519
3	Kerala Genome Data Centre	5,78,000	28,900	6,06,900
4	Programme on Value-Added Products (Smart Coffee Programme)	7,41,946	35,183	7,77,129
	Total	60,77,929	2,95,464	63,73,393

5. The Government, after having examined the matter in detail, are pleased to accord sanction to release an amount of **₹63,73,393/- (Rupees Sixty-Three Lakh Seventy-Three Thousand Three Hundred and Ninety-Three Only)** to the Centre for Management Development

(CMD) towards the Manpower Cost of officials of Technical Resource Centre (KKEM, KMTC & KGDC) and PMU of Climate Smart Coffee Programme, including Administration Cost incurred for the month of September 2024, as detailed in Table - 1 above, as per the terms and conditions stipulated in the Government Order 2nd cited above and on the basis of proceedings issued by the Member Secretary, K-DISC.

6. The Drawing and Disbursing Officer of K- DISC will transfer credit the amount of **₹63,73,393/- (Rupees Sixty-Three Lakh Seventy-Three Thousand Three Hundred and Ninety-Three only)** to the following bank account of the Centre for Management Development on the basis of proceedings issued by the Member Secretary, K-DISC as per table-2 below:

Table -2

Name of Beneficiary	Name of Bank & Branch	Bank Account Number	IFSC	Amount(₹)
Centre for Management Development	Canara Bank, Sasthamangalam	0821101017179	CNRB0000821	63,73,393

7. The expenditure amounting to **₹63,73,393/- (Rupees Sixty-Three Lakh Seventy-Three Thousand Three Hundred and Ninety-Three Only)** will be debited to the Head of Account "3451-00-092-87-Knowledge Economy Fund (P/V)" for the current financial year 2024-25 from the funds released in accordance with the Government Order cited as 4th above.

8. The K-DISC shall book expenditure in its books of accounts under the respective components as per table-1 above.

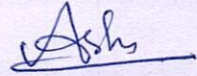
(By Order of the Governor)
K M ABRAHAM
EX-OFFICIO SECRETARY

To:

1. The Executive Vice Chairperson, K-DISC, Thiruvananthapuram
2. The Additional Chief Secretary, Planning & Economic Affairs Department

3. The Additional Chief Secretary, Finance Department
4. The Member Secretary, K-DISC, Thiruvananthapuram
5. The Member Secretary, State Planning Board, Thiruvananthapuram
6. The Principal Accountant General (Audit I & II) Kerala, Thiruvananthapuram
7. The Principal Accountant General (A & E) Kerala, Thiruvananthapuram
8. The Director of Treasuries, Thiruvananthapuram
9. The Director, Centre for Management Development, Thiruvananthapuram
10. Finance (Planning-B/Expenditure-B, Budget Wing-D) Department
11. Planning & Economic Affairs (A)/(D) Department
12. I & PR (Web & New Media) Department (For publishing on the website)
13. Stock File/Office Copy(E File No. 2756247/D1-F1/7/2024 PLG & EA (D&I))

Forwarded /By order



Section Officer