



GOVERNMENT OF KERALA

Abstract

Planning and Economic Affairs Department - Vision Varkala Infrastructure Development (VIVID) Corporation Ltd - Plan proposals for the year 2024-25- Administrative Sanction accorded - Orders issued

PLANNING & ECONOMIC AFFAIRS (D) DEPARTMENT

G.O.(Rt)No.253/2024/P&EA Dated, Thiruvananthapuram, 10-07-2024

AS Number : AS/PEA/24/35593

Valid upto : 31/03/2025

- Read: 1. GO (Ms)No.53/2011/Plg dated 15.10.2011
 2. GO(P)No.102/2017/Fin dated 07.08.2017
 3. Letter No.1/GL/2024-25/VIVID dated 15.05.2024 from the Managing Director, Vision Varkala Infrastructure Development (VIVID) Corporation Limited, Thiruvananthapuram

ORDER

In the Budget 2024-25, an amount of ₹ 2,11,60,000/- is earmarked under the Head of Account 5475-00-190-99(P) to Vision Varkala infrastructure Development (VIVID) Corporation Ltd for the Comprehensive Development of Varkala. As per the letter read above, the Managing Director, VIVID Corporation Ltd has submitted project proposal for issuing Administrative Sanction for implementation of various projects under the Continuous Scheme of the Corporation, viz, "Comprehensive infrastructure Development of Varkala" at a total estimate cost of ₹ 2,11,60,000/- during 2024-25. Details are as follows:-

Works / Proposals

Sl No	Requirements	Estimate Amount (in Rs)
1	Comprehensive Infrastructure Development of Varkala	2,11,60,000
Total(Two Crore Eleven Lakh Sixty Thousand)		2,11,60,000

Items Under SI No 1

Sl. No	Item	Quantity	Rate/Unit (in Rupees)	Total cost (in Rupees)
1	Comprehensive Infrastructure Development of Varkala including Geopark activities	0	0	5,00,000
2	Centre for Performing Arts Varkala Additional Infrastructure Facilities	0	0	1,26,00,000
3	Coastal erosion preventive for Papanasam and Varkala Coast Studies Pilot Study Waste water management study	0	0	25,00,000
4	Geo Spacial Information System	0	0	13,88,000
5	International Seminar on Varkala Geo Heritage Site	0	0	1,00,000
6	Establishment of Geopark Museum at Varkala	0	0	1,00,000
7	Establishment of historical museum for Centre for Performing Arts Varkala	0	0	1,00,000
8	Office expenses including Statutory payment and manpower cost	0	0	38,72,000
Total (Two Crore Eleven Lakh Sixty Thousand)				2,11,60,000

2. Government have examined the matter and are pleased to accord Administrative Sanction for implementation of the project under the Continuous Scheme of VIVID Corporation Ltd, viz, "Comprehensive Infrastructure Development of Varkala" for the year 2024-25, at a total cost of ₹ 2,11,60,000/- (**Rupees Two Crore Eleven Lakh and Sixty Thousand only**), as detailed above, subject to the following general conditions wherever applicable. The expenditure will be debited to the Head of Account 5475-00-190-99-00-00-0-P-V. Once the funds are released, the Managing Director, VIVID Corporation Ltd will furnish progress report on implementation of the projects/schemes and Utilization Certificate to Government, within a period of three months.

- i. All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.
- ii. The expenditure would be met only from the provision available under the appropriate head of account.
- iii. The fund release will be based on actual requirements, and the fund released should not be parked in banks.
- iv. Store Purchase Rules shall be strictly adhered to for all kinds of purchases.
- v. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- vi. Post creation is not admissible under the scheme.
- vii. The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
- viii. The implementation agencies/ Departments also should prepare an implementation schedule to complete the project in time and send regular progress reports on financial and physical progress on a quarterly basis.
- ix. The Managing Director should hold monitoring meetings to review the progress and send a report to Government regarding the progress of implementation of the approved scheme.
- x. HODs of line departments concerned shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertaining to all schemes are submitted by the agencies in time.
- xi. Appointment / continuance of contract / daily waged employees and enhancement of TA in case of temporary staff should be made only with the concurrence of the Finance Department.
- xii. Hiring and purchase of new vehicles should be made only with the concurrence of the Finance Department.
- xiii. IT related equipment should be purchased only through GEM Portal or through CPRCS.
- xiv. The rules/procedures related to tender and purchase should be

- scrupulously followed.
- xv. Payment of Honorarium should be allowed only after concurrence of the Finance Department, as per the approved rate by the Finance Department.
 - xvi. Amount for settling pending bills for the previous years should be from the savings and if any additional amount is required, additional authorisation proposal should be submitted.
 - xvii. All Administrative sanction orders shall be issued through e-Anumathi portal.
 - xviii. All proposals involving engaging contract manpower shall be routed through the Finance Department.
 - xix. The Departments should use common IT Infrastructure available to the maximum possible extent.
 - xx. Pending bill amount in e-LAMS/ treasury/ WAMS queue and spill over payment due from the previous financial year shall be reduced from current year's budget provision and the current year budget provision in PLANSAPCE to be updated accordingly.

(By order of the Governor)
SARADA MURALEEDHARAN I A S
ADDITIONAL CHIEF SECRETARY

To:

1. The Managing Director, VIVID Corporation Ltd., 'Pooja', House No.12/132(1), Behind Marthoma Church, Near Varkala Railway Station, Cherukunnam Post, Varkala-695141
2. The Member Secretary, State Planning Board, Thiruvananthapuram.
3. The Principal Accountant General (Audit) Kerala, Thiruvananthapuram
4. The Accountant General (A&E) Kerala, Thiruvananthapuram
5. The Treasury Officer, District Treasury, Thiruvananthapuram
6. The Sub Treasury Officer, Sub Treasury, Vellayambalam, Thiruvananthapuram
7. Finance (PUD/ Budget Wing) Department
8. Planning & Economic Affairs (A) Department

9. The Information Officer, Web & New Media
10. Stock File/Office Copy.

Forwarded /By order

Signed by

Sajith T

Date: 10-07-2024 11:19:23

Section Officer

Copy to:

1. Private Secretary to Chief Minister
2. PA to the Additional Chief Secretary, Planning