



GOVERNMENT OF KERALA

Abstract

Finance Department - Budget Estimates 2025-26 - Fund for Expansion & Development - Authorization of 1st instalment of Basic Grant under Component-2 of KSWMP to Urban Local Governments - Sanctioned - orders issued

FINANCE (SFC Cell - A) DEPARTMENT

GO (Rt) No. 5098/2025/FIN

Dated, Thiruvananthapuram, 11-06-2025

Read: (1) G.O.(P) No. 177/2006/Fin Dated 12/04/2006
(2) G.O.(P) No. 119/2015/Fin Dated 21/03/2015
(3) U.O.(F) No: WM1/187/2025-LSGD (e3150500)

ORDER

An amount of ₹115 crore is earmarked for the FY 2025-26 under Component-2 of Kerala Solid Waste Management Project (KSWMP) to Urban Local Governments implemented with 70% World Bank assistance and 30% state assistance. KSWMP is devised for waste management solutions and for setting up sewerage-septage treatment plants and sanitation infrastructure in urban areas.

2) The Local Self Government Department, vide order, in file read as 3rd paper above, has recommended the proposal of the Project Director, KSWMP to release an amount of **₹80,49,46,709/-** as 1st installment of KSWMP Funds for 2025-26.

3) Government, after having examined the matter in detail, are pleased to issue the following orders:

- a) An amount of **₹80,49,46,709/- (Rupees Eighty crore Forty Nine Lakh Forty Six thousand Seven hundred and Nine only)** is authorized to Urban Local Governments as 1st installment of Basic Grant under Component-2 of Kerala Solid Waste Management Project (KSWMP) for the Financial Year 2025-26, as detailed below:

	Head of Account	Amount (in ₹)
Municipal Corporations		
World Bank Share	3604-00-200-80-(01)-35	7,16,73,006
State Share	3604-00-200-80-(03)-35	3,07,17,003
Municipalities		
World Bank Share	3604-00-200-80-(02)-35	49,17,89,695
State Share	3604-00-200-80-(04)-35	21,07,67,005
Total		80,49,46,709

LG wise details are shown in Annex to this order

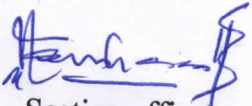
- b) KSWMP projects are to be implemented following the Procurement Guidelines and Environment and Social Safeguard Framework of World Bank. .
- c) This order shall be considered as an allotment letter.
- d) Director of Treasuries shall make available copies of this order to the Dist /Sub treasuries through Treasury intranet.

(By Order of the Governor)
SURESH KUMAR O B
JOINT SECRETARY (FINANCE)

To

The Principal Accountant General (Audit-I/ Audit-II), Kerala, Thiruvananthapuram
The Accountant General (Audit-III), Kerala, Thiruvananthapuram
The Additional Chief Secretary, Local Self Government Department
The Secretaries of all Municipal Corporations and Municipalities
The Project Director, KSWMP
The Director of Treasuries, Thiruvananthapuram
The Director, State Audit Department, Thiruvananthapuram
The Principal Director , LSGD
The Director, LSGD (Urban), Thiruvananthapuram
The Executive Director, Information Kerala Mission, Tvpm.
The Director of Information & Public Relations, Thiruvananthapuram
The Local Self Government (FM/ WM) Department
The Nodal Officer, Finance (www.finance.kerala.gov.in)
The Finance (BW-J/ Plg-A/ SS) Department
Stock File/Office Copy (E- 3155730)

Forwarded/ By order


Section officer

Annex I- Municipal Corporations

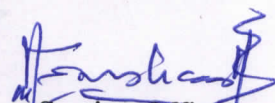
Authorization of 1st instalment of Basic Grant under Component-2 of KSWMP					
Head of Account to which the expenditure is to be debited			3604-00-200-80-(01)-35	3604-00-200-80-(03)-35	
No	Code	Name of LG	World Bank share	State share	Total
1	C010100	Thiruvananthapuram	15916415	6821320	22737735
2	C020100	Kollam	4976378	2132734	7109112
3	C070100	Kochi	8861074	3797604	12658678
4	C080100	Thrissur	12460564	5340242	17800806
5	C110100	Kozhikode	22523900	9653100	32177000
6	C130100	Kannur	6934675	2972003	9906678
Total			71673006	30717003	102390009

Annex II- Municipalities

Authorization of 1 st instalment of Basic Grant under Component-2 of KSWMP					
Head of Account to which the expenditure is to be debited			3604-00-200-80-(02)-35	3604-00-200-80-(04)-35	
No	Code	Name of LG	World Bank share	State share	Total
1	M010100	Varkala	10339105	4431045	14770150
2	M010200	Attingal	9916876	4250089	14166965
3	M010300	Nedumangad	4260282	1825835	6086117
4	M010400	Neyyattinkara	1986940	851545	2838485
5	M020100	Karunagappally	7189830	3081355	10271185
6	M020200	Paravoor	7246186	3105509	10351695
7	M020300	Punalur	11633355	4985724	16619079
8	M020400	Kottarakkara	2623740	1124460	3748200
9	M030100	Adoor	3530457	1513053	5043510
10	M030200	Thiruvalla	9710757	4161752	13872509
11	M030300	Pathanamthitta	7763086	3327037	11090123
12	M030400	Pandalam	2159745	925605	3085350
13	M040100	Chengannur	1190223	510095	1700318
14	M040200	Mavelikara	5070584	2173108	7243692
15	M040300	Cherthala	2763600	1184400	3948000
16	M040400	Kayamkulam	3116556	1335667	4452223
17	M040500	Alappuzha	1843751	790179	2633930
18	M040600	Haripad	775656	332424	1108080
19	M050100	Pala	1274000	546000	1820000
20	M050200	Vaikom	5068399	2172171	7240570
21	M050300	Changanassery	1414000	606000	2020000
22	M050400	Kottayam	2871137	1230487	4101624
23	M050500	Ettumanur	4249630	1821270	6070900
24	M050600	Erattupetta	1683150	721350	2404500
25	M060100	Thodupuzha	5790960	2481840	8272800
26	M060200	Kattappana	2776900	1190100	3967000
27	M070100	Kalamassery	420000	180000	600000
28	M070200	Kothamangalam	4989982	2138563	7128545

No	Code	Name of LG	World Bank share	State share	Total
29	M070300	Angamaly	2282700	978300	3261000
30	M070400	Tripunithura	2443035	1047015	3490050
31	M070500	Muvattupuzha	4805010	2059290	6864300
32	M070600	N.Paravur	1915416	820893	2736309
33	M070700	Perumbavoor	1980308	848703	2829011
34	M070800	Aluva	4457820	1910494	6368314
35	M070900	Thrikkakkara	3681852	1577936	5259788
36	M071000	Elloor	7576534	3247086	10823620
37	M071100	Marad	1862101	798043	2660144
38	M071200	Piravom	10199477	4371204	14570681
39	M071300	Koothattukulam	2275490	975210	3250700
40	M080100	Guruvayur	5151162	2207641	7358803
41	M080200	Chavakkad	4680228	2005812	6686040
42	M080300	Kodungallur	15641850	6703650	22345500
43	M080400	Chalakkudy	7074322	3031852	10106174
44	M080500	Irinjalakuda	15554980	6666420	22221400
45	M080600	Kunnamkulam	5524056	2367453	7891509
46	M080700	Vadakkancherry	12833444	5500047	18333491
47	M090100	Ottappalam	1146093	491182	1637275
48	M090200	Shornur	2939209	1259661	4198870
49	M090300	Chittur	5046371	2162730	7209101
50	M090400	Palakkad	12487462	5351769	17839231
51	M090500	Pattambi	11237100	4815900	16053000
52	M090600	Cherplachery	5661628	2426412	8088040
53	M090700	Mannarkkad	3496500	1498500	4995000
54	M100100	Perinthalmanna	8380401	3591600	11972001
55	M100200	Ponnani	350000	150000	500000
56	M100300	Manjeri	8864015	3798863	12662878
57	M100400	Tirur	14720887	6308951	21029838
58	M100500	Malappuram	11111012	4761862	15872874
59	M100600	Nilambur	12037633	5158985	17196618

No	Code	Name of LG	World Bank share	State share	Total
60	M100700	Kottakkal	19214323	8234710	27449033
61	M100800	Kondotty	2267665	971856	3239521
62	M100900	Tanur	3507639	1503274	5010913
63	M101000	Parappanangadi	1972338	845288	2817626
64	M101100	Valancherry	19497966	8356271	27854237
65	M101200	Tirurangadi	10751349	4607721	15359070
66	M110100	Vadakara	7917727	3393311	11311038
67	M110200	Koyilandy	3003770	1287330	4291100
68	M110300	Feroke	3379548	1448378	4827926
69	M110400	Payyoli	2247000	963000	3210000
70	M110500	Ramanattukara	1923600	824400	2748000
71	M110600	Koduvally	8186264	3508399	11694663
72	M110700	Mukkam	2174060	931740	3105800
73	M120100	Kalpetta	1276876	547233	1824109
74	M120200	Mananthavady	6541969	2803701	9345670
75	M120300	Sulthanbathery	6110364	2618728	8729092
76	M130100	Mattannur	6003722	2573024	8576746
77	M130200	Thalipparamba	6179142	2648203	8827345
78	M130300	Koothuparamba	5564516	2384793	7949309
79	M130400	Payyannur	6297906	2699103	8997009
80	M130500	Thalassery	5754140	2466060	8220200
81	M130700	Anthoor	3197754	1370466	4568220
82	M130800	Irutti	5986641	2565703	8552344
83	M130900	Panoor	1073729	460170	1533899
84	M131000	Sreekandapuram	4365458	1870910	6236368
85	M140100	Kanhangad	6908790	2960910	9869700
86	M140200	Kasaragod	2868032	1229157	4097189
87	M140300	Nileshwaram	6540424	2803039	9343463
Total			491789695	210767005	702556700


Section Officer