



**GOVERNMENT OF KERALA**

**Abstract**

Health Department - Plan Fund 2024-25 - Malabar Cancer Centre - Plan Scheme - Assistance to Malabar Cancer Centre - Fund released - Orders issued.

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**HEALTH & FAMILY WELFARE (P) DEPARTMENT**

G.O.(Rt)No.715/2025/H&FWD Dated, Thiruvananthapuram, 10-03-2025

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Read 1 G.O.(Rt)No.489/2025/H&FWD dated 20.02.2025.

2 Letter No.32/AC-2/04/MCC/ dated 21.02.2025 from the Director, Malabar Cancer Centre.

**ORDER**

In the Annual Plan Budget 2024-25 an amount of Rs.2800 lakh has been provided to Malabar Cancer Centre under the Head of Accounts '2210-05-200-96-35 (P)' (Rs.1680 Lakh) & '2210-05-200-96-36 (P)' (Rs.1120 Lakh) for the implementation of the Plan Scheme "Assistance to Malabar Cancer Centre". As per the Government Order read as paper 1<sup>st</sup> above, Administrative Sanction was accorded for an amount of Rs.14,00,00,000/- for the implementation of the Scheme - 'Assistance to Malabar Cancer Centre' by meeting the expenditure under the Plan heads viz. '2210-05-200-96-35 (P)' and '2210-05-200-96-36 (P)' for the Financial Year 2024-25.

2. As per the letter read as paper 2<sup>nd</sup> above, the Director, MCC has

informed that during the current FY a total amount of Rs.2,51,75,000/- was already released from the head of account '2210-05-200-96 (P)' against the amount in e-ledger account. Hence the Director, MCC has requested to release the balance provision of plan fund sanctioned i.e; an amount of Rs.11,48,25,000/- under the head of account 2210-05-200-96 as detailed below:

- 2210-05-200-96-00-35 - Rs.6,54,92,000/-
- 2210-05-200-96-00-36 - Rs.4,93,33,000/-

3. Government have examined the matter in detail. Accordingly, sanction is hereby accorded to release an amount of **Rs.11,48,25,000/- (Rupees Eleven Crore Forty Eight Lakh and Twenty Five Thousand Only)** under the head of account '**2210-05-200-96**' as shown below:

- 2210-05-200-96-00-35 - Capital Expenditure Plan - **Rs.6,54,92,000/- (Rupees Six Crore Fifty Four Lakhs and Ninety Two Thousand Only)**
- 2210-05-200-96-00-36- Non salary (Plan) - **Rs.4,93,33,000/- (Rupees Four Crore Ninety Three Lakh and Thirty Three Thousand Only)**

4. The amount is released subject to following conditions:

- i. The amount released shall be transfer credited to PSTSB account in compliance of G.O.(P)No.62/2018/Fin dated 16/04/2018. The amount may be drawn and credited to PTSB account of MCC by the corresponding DDO (Under Secretary, Health & Family Welfare Department).
- ii. The instructions in Circular No.84/2008/Fin dated 09/12/08, Circular No.8/2018/Fin dated 30/01/2018 & G.O.(Ms)No.93/2020/Fin dated 11.09.2020 shall be scrupulously followed.

- iii. The Director, Malabar Cancer Centre shall furnish duly authenticated detailed component wise statement of expenditure and Utilization Certificate as per instructions in G.O.(Ms)No.4/2020/Fin dated 09/01/2020.
- iv. If there is un-utilized amount at the end of this financial year that should be refunded to the Government during the financial year itself.

(By order of the Governor)

SUBHASH R

ADDITIONAL SECRETARY

To:

The Director of Malabar Cancer Centre, Thalassery, Kannur.

The Director of Treasuries, Thiruvananthapuram

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram

The Accountant General (A&E), Kerala, Thiruvananthapuram

The Finance (PU-C) Department (vide No.2798003/PU-C1/113/2024-Fin dated 07.03.2025) (P1A/1/2024-HEALTH-Part(1))

The Information & Public Relations (Web & New Media) Department(for publication)

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Section Officer

Copy to: PS to Minister (Health)

PA to Additional Chief Secretary (H&FWD)