



GOVERNMENT OF KERALA

Abstract

Public Works Department - DLI-9 Year 3 target - Procurement of Survey for Data Collection for CRN Roads of 6000Km - Administrative Sanction accorded - Orders issued.

PUBLIC WORKS (H) DEPARTMENT

G.O.(Rt)No.1039/2024/PWD Dated, Thiruvananthapuram, 09-10-2024

- Read: 1. G.O.(Rt)No.174/2024/PWD dated 12.02.2024
2. G.O.(Rt)No.437/2024/PWD dated 04.04.2024
3. Letter No.KSTP/58/2024-AE8 dated 03.07.2024 from the Chief Engineer, KSTP

ORDER

As per the Government Order read 1st paper above RMMS Cell was re-constituted with specific members and is housed under KSTP for a minimum period of three years with the Project Director, KSTP as Head and the Chief Engineer(Roads) as Nodal Officer. As per the above Order the posts of Executive Engineer and Assistant Executive Engineer of the Cell has to be filled by providing additional charge to PWD Officials. Subsequently, as per the Order read 2nd paper above, the Joint Director, KHRI and the Asst. Executive Engineer, O/o the CE(Road Maintenance) were assigned with the additional charge of Executive Engineer and Assistant Executive Engineer of the the Cell, respectively.

2. As per the letter read above the Chief Engineer, KSTP reported that

Forward Works Program (FWP) for at least 6000 km is needed for achieving the DLI-9 3rd year target of P for R. The Chief Engineer informed that a detailed survey estimate for Data Collection for CRN Roads of 6000km has been prepared by KHRI. The details of survey estimate and the cost required for various surveys are as follows:

| Survey Estimate - RMMS | | | | | |
|---|--|----------|-----------|-------------------------|-------------------------|
| Survey Estimate for 6000 Km road assuming 5900 km of two lane and 100 km of four lane = 12200 lane km | | | | | |
| Sl. No. | Item | Quantity | Unit Rate | Cost Year 1 (in Rupees) | Remarks |
| 1 | NSV Survey for 12200 lane km | 12200 | 2000 | 2,44,00,000 | From market study |
| 2 | FWD Survey for 12200 lane km | 12200 | 1500 | 1,83,00,000 | From market study |
| 3 | Axle Load Survey (Assuming one location/100 km) | 60 | 64310 | 38,58,600 | Estimate rates from CMD |
| 4 | Traffic Survey (Assuming one location every 100 km) | 60 | 1,46,910 | 88,14,600 | Estimate Rates from CMD |
| 5 | Trail pit and Bituminous Core Survey (Assuming one core & Pit every 10 km) | 600 | 2500 | 15,00,000 | From Market Study |
| 6 | Unforeseen @2.5% of | LS | LS | 14,26,800 | |

| | | | | | |
|--|----------------|--|--|--------------------|--|
| | Estimate value | | | | |
| | Total | | | 5,83,00,000 | |

The total cost for various surveys of RMMS Data Collection amounts to Rs.5,83,00,000/- includes 18% GST also. The Chief Engineer has requested to accord Administrative Sanction for the above amount for the procurement of survey for Data Collection for CRN Roads of 6000km at the earliest for achieving DLI-9 3rd year target of P for R, Forward Works Program (FWP) for at least 6000 km in the prescribed time limit.

3. Government have examined the matter in detail and are pleased to accord Administrative Sanction for the Procurement of Survey for Data Collection for CRN Roads of 6000 km for an amount of ₹5,83,00,000/- for achieving the 3rd year target under DLI-9 of the Resilient Kerala P for R, subject to the following conditions :

(i)The expenditure proposed by the KSTP in connection with the RMMS Cell shall be met by the PWD from their head of account 3054-03-337-92 (NP).

(ii) KSTP shall submit the Detailed Action Plan (DAP) to the RKI for the remaining years of the Program, to achieve the targets under DLI 9, upon which the RKI may approve the same after placing it before the HLEC.

(iii)KSTP & CE(Roads) shall ensure adequate appropriation under the head of account as per the yearly requirement in accordance with the DAP in consultation with Finance.

(iv)The Chief Engineer(Roads) shall check the veracity of the estimate before procurement.

(By order of the Governor)

SREEDEVI E S

JOINT SECRETARY

To:

The Chief Engineer (Roads/Road Maintenance/Admin/KSTP),
PWD, Thiruvananthapuram

The Project Director, KSTP, Thiruvananthapuram

The Joint Director, KHRI, Thiruvananthapuram

The Principal Accountant General (A&E/Audit), Kerala

The Finance Department

The P&EA(RKI)Department (*RKI2/22/2022-PLGEA (E- 1999405)*)

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Forwarded /By order,

Section Officer.

Copy to : PS to Hon.Minister, PWD

PA to Secretary, PWD

Joint Secretary