



GOVERNMENT OF KERALA

Abstract

Programme Implementation, Evaluation & Monitoring Department - Implementation of the Scheme "District Development Councils and State Planning Advisory Board" - Funds allotted to Districts - Orders issued.

PROGRAMME IMPLEMENTATION, EVALUATION & MONITORING DEPARTMENT

G.O.(Rt)No.145/2024/PIE&MD Dated,Thiruvananthapuram, 06-06-2024

Read 1 G.O.(Rt)No.132/2021/P&EA Dated, 04.03.2021

2 G.O.(Rt)No.98/2024/PIE&MD Dated, 27.04.2024

ORDER

The Budget provision under the Head of Account "3451-00-101-98 District Development Councils and State Planning Advisory Board (P) " is meant for meeting expenses in connection with the activities of District Development Councils and District Planning Committees. An amount of Rs.35,00,000/- (Rupees Thirty Five Lakh only) has been provided in the current financial year's (2024-25) Budget for the implementation of the scheme and Administrative Sanction has been issued as per G.O read as 2nd above. The requirements of fund under the different sub heads of the scheme are obtained from districts.

2. Government have examined the matter and are pleased to accord sanction to release an amount of Rs.35,00,000/-(Rupees Thirty Five Lakh only) to the District Collectors of all districts from the head of account "3451-00-101-98 District Development Councils and State Planning Advisory Board (P)" from the current financial year's (2024-25) Budget as detailed below:

<p>HEAD OF ACCOUNT: 3451-00-101-98 District Development Councils and state Planning Advisory Board (P)</p>

Sl. No.	District	Sub Head wise Allotment (2024-25) (In Rupees)				
		04-01 Tour TA	05-04 Office Expenses	34-03 Other Charges	45-POL	Total
1	Thiruvananthapuram	20000	110000	80000	60000	270000
2	Kollam	100000	80000	70000	150000	400000
3	Pathanamthitta	0	60000	80000	60000	200000
4	Alapuzha	30000	40000	90000	40000	200000
5	Kottayam	0	50000	60000	50000	160000
6	Idukki	20000	60000	50000	50000	180000
7	Ernakulam	10000	90000	50000	50000	200000
8	Thrissur	10000	140000	150000	70000	370000
9	Palakkad	150000	30000	60000	50000	290000
10	Malappuram	50000	70000	100000	60000	280000
11	Kozhikode	150000	80000	70000	10000	310000
12	Wayanad	10000	40000	90000	20000	160000
13	Kannur	40000	100000	70000	30000	240000
14	Kasargod	100000	50000	50000	40000	240000
TOTAL		690000	1000000	1070000	740000	3500000

3. The District Collectors are directed to utilise the amount allotted during the current financial year itself and to surrender the unspent balance, if any, before the close of the financial year. Keeping the funds with TSB or with any other accounts are not permitted. District Collectors are directed to furnish Utilization Certificate to the Accountant General with a copy to the Programme Implementation, Evaluation & Monitoring Department immediately at the end of the current financial year and also directed to furnish Monthly Expenditure Statement to the Programme Implementation, Evaluation & Monitoring Department on or before 10th of every succeeding month.

4. The expenditure for meeting official requirements of DDCs such as purchase of computers, printers, scanners, purchase of consumables and telephone charges shall be continued to be met from '3451-00-101-98-00-05-Office Expenses-04-Other Items(P)'. The expenditure position shall be updated in the PLANSPACE 2.0 portal as and when occur.

(By order of the Governor)
Binu Francis I A S
DEPUTY SECRETARY & DIRECTOR

To

All District Collectors
All District Planning Officers
The Principal Accountant General (Audit/ A & E), Kerala
All District Treasury Officers
PA to Additional Chief Secretary, PIE&M Department
PA to Director, PIE&M Department
Web & New Media (For publishing in the Website)
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Section Officer