



**GOVERNMENT OF KERALA**

**Abstract**

Fisheries & Ports Department-Kerala University of Fisheries & Ocean Studies (KUFOS)-Annual Plan Proposal 2024-25-Administrative Sanction accorded- Order Issued.

**FISHERIES & PORTS (B) DEPARTMENT**

G.O.(Rt)No.7/2025/F&P

Dated,Thiruvananthapuram, 09-01-2025

Read 1 Letter No.GA8/6186/2023(i) dated 08.11.2024 of Registrar, KUFOS

2 Minutes of the meeting of Special Working Group for Plan Schemes held on 24.12.2024.

**ORDER**

The Registrar, Kerala University of Fisheries & Ocean Studies (KUFOS), as per letter read above, has forwarded the Annual Plan Proposal for 2024-25 with 50% plan cut for placing before the Special Working Group. KUFOS proposed an outlay of Rs.1675 Lakhs under five components, viz., Education, Research, Extension, Administration and Infrastructure, for annual plan 2024-25 as detailed below.

<b>SI No.</b>	<b>Components</b>	<b>Amount (Rs. Lakhs)</b>
1	EDUCATION	465.00
2	RESEARCH	235.00
3	EXTENSION	62.00
4	ADMINISTRATION	65.00
5	INFRASTRUCTURE	848.00
	<b>TOTAL</b>	<b>1675.00</b>

2) The objectives of each component are as follows:

**EDUCATION**

1. Strengthening of the existing academic programs.
2. Starting of new Colleges/campuses.
3. Starting New UG/PG, programmes.
4. Establishing new research/extension centres.
5. Availing the collaborative opportunities with national and international research institutions.
6. Starting of additional skill up gradation programmes.
7. Imparting sports, games and strengthening physical capabilities and welfare of the students.
8. Improve and sustain quality standards in education, research, extension and University governance for achieving NAAC, ICAR, AICTE and other agencies

accreditation.

## **RESEARCH**

The thrust areas of research in the University include; enhancement of aquaculture production, development of strategies for preventing diseases and improving health of fish and shellfish and developing improved diagnostics, value addition of fish and other food products, ecosystem restoration and conservation by undertaking studies on inland water bodies of Kerala, undertake studies on aquatic environment, coastal and ocean management with focus on improving the livelihood security of aqua farmers and fishers of the State and coastal and marine conservation measures to achieve Sustainable Development Goals.

## **EXTENSION**

1. To conduct field level trial culture cum demonstration programmes so as to standardize the aquaculture technologies location specific, develop a package of practices in selected aquaculture. To transfer the technologies in the field aquaculture and allied sectors to the fish farmers and fisher folk, providing advices to the farmers, solving their problems, to give wide publicity on teaching, and extension, etc.
2. To develop Karimeen seed production centers (50 no); nursery rearing centers (100 no); promote aquaculture (cage/pond/RAS) activities; Karimeen Sanctuaries (2 no); promote Value Addition and provide Marketing support.
3. Capacity building and Skill development among the students, providing practical field exposure to the students on various aspects of aquaculture and allied activities, enriching, entrepreneurship capabilities, developing attitude for team work and dignity of labour, conducting market surveys and production plan for small scale projects, integrating aquaculture, agriculture, aquaponics, poultry, fish processing, personality and leadership development, etc.
4. Production of instructional films in the field of aquaculture and allied sectors and transfer it to the fish farmers and fisherfolk for augmenting the fish production, creating employment opportunities, conservation of fishery resources etc.
5. To document various activities of the University in teaching research and extension.
6. To Provide information relating to various aquaculture activities and post harvest technologies of fishes and shell fishes to the target group through publications, conducting training programmes, etc.
7. To collect, document and provide world, national and regional fisheries sector data under a single window so as to benefit the students and other stakeholders.
8. To promote the concept of cage culture among the unreached people with underutilized resources by establishing on the field training Facilities
9. Imparting training and providing a state of the art model facility in sea food processing for the benefit of the students as well as the Industry.
10. To measure the inequality adjusted human development index for marine fisher

folk in Kerala.

11. KUFOS Centre for e-Learning intends to provide online courses on Fisheries and Ocean Studies, and allied subjects for general public and professionals. It will offer technical information and technological advice online in relevant areas. This avenue will also share knowledge and training.
12. To study the Gender issues in Fisheries sector and to recommend suggestions to overcome the these issues; Entrepreneurship

### **ADMINISTRATION**

1. Strengthening of ICT Infrastructure/e-governance
2. Strengthening of Library
3. Strengthening of Directorate of Planning & Development

### **INFRASTRUCTURE**

#### **Ongoing works**

1. International hostel cum guest house and staff quarters
2. Development of Fish Farm at Western Campus
3. Academic block Western Campus-Faculty of Fisheries Science
4. Construction of Academic Block - Faculty of Fisheries Management
5. Construction of Ladies UG Hostel
6. Campus Development at HQ
7. Stadium and sports complex
8. Indoor stadium
9. Boundary protection of campus at Puduveypu
10. Academic Building CoF Payyanur\*
11. Extension and training centre , Kollam
12. Renovation, repairs and maintenance of existing buildings at KUFOS including staff quarters
13. Setting up of FRM Lab

#### **New Projects**

1. Ladies Hostel at Puduveypu
2. Mens hostel and guest room facility at Puduveypu
3. Furnishing of Senate Hall at Administrative Building
4. Facility for Amphitheatre & MOOC room at academic Block-Furnishing
5. Residential Complex to Vice Chancellor
6. Campus Development western & North eastern

3) The Special Working Group held on 24.12.2024, as per the minutes read above, has approved the said Annual Plan Proposal for 2024-25 subject to the condition that out of the approved amount, priority should be given to settling of pending bills.

4) In the above circumstances, Government are pleased to accord Administrative Sanction for the Annual Plan Proposal 2024-25 of Kerala University of Fisheries & Ocean Studies (KUFOS) at an outlay of **Rs.1675 Lakhs (Rupees Sixteen Crore and Seventy Five Lakhs Only)** under five components, viz., Education, Research, Extension, Administration and Infrastructure as detailed above subject to the condition that out of the approved amount, priority should be given to settling of pending bills.

5)The expenditure shall be met from the Head of Accounts "2405-00-188-99-35(P)" and "2405-00-188-99-36(P)"

6) The following general conditions should be followed, wherever applicable:

- i. The expenditure shall be met from the provision available under the appropriate head of account.
- ii. The fund release shall be based on actual requirement and the fund released should not be parked in banks.
- iii. Store purchase Rules shall be strictly adhered to.
- iv. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- v. Post creation and purchase of vehicles are not admissible under the scheme.
- vi. For hiring of project staff/man power as part of project implementation, instructions issued in G.O.(P)No.76/2019/Fin. dated 02.07.2019 and G.O. (P)No.81/2019/Fin. dated 09.07.2019 shall be followed.

(By order of the Governor)  
K S SRINIVAS  
PRINCIPAL SECRETARY

To:

The Director of Fisheries, Thiruvananthapuram.

The Registrar, Kerala University of Fisheries & Ocean Studies, Panangad, Kochi

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram

The Accountant General(A&E)Kerala,Thiruvananthapuram.

Finance Department.(Vide No.2836848/PU-B1/83/2024-FIN dated 30.12.2024.)

Finance(Planning-B)Department

Planning and Economic Affairs Department

I&PR Department (for publishing in the Government website).

Stock File/Office copy

Forwarded /By order

Section Officer

Copy to : PS to Hon'ble Minister for Fisheries