



GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Directorate of Health Services
- Annual Plan Budget 2026-27 -Implementation of the Plan Scheme
'District Mental Health Programme' - Administrative Sanction
accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.2750/2026/H&FWD Dated, Thiruvananthapuram, 18-08-2026

Read 1 Letter No.DHS/16038/2026-MC2 dated 13.08.2026 from
the Director of Health Services

2 Minutes of the Departmental Working Group Meeting of
Health & Family Welfare Department held on 13.08.2026.

ORDER

In the annual plan budget 2026-27, a total amount of Rs.500 lakh is provided for the implementation of the Plan Scheme 'District Mental Health Programmes' under the head of account '2210-01-110-40(Plan)' as follows:

Sl No	Head of Account	Amount (In Rs.)
1	2210-01-110-40- 24 M&S	83,33,000
2	2210-01-110-40- 34 OC-3OI	3,75,00,000
3	2210-01-110-40- 97 HCMV	41,67,000
	Total	5,00,00,000

2. As per the letter read above, the Director of Health Services has submitted a proposal seeking Administrative Sanction for implementation of the Plan Scheme 'District Mental Health Programmes' during the FY 2026-27 for a total amount of Rs.4,89,03,800/-, by meeting the expenditure under the head of account '2210-01-110-40(Plan)', as detailed below. As per the proposal re-appropriation of Rs.34,20,800/- from 24 M&S to 97 HCMV and

Rs.49,12,200/- from 24 M&S to 34 OC are also sought.

Sl No	Components	Proposed Amount (In Rs.)
1	Wages & Honorarium	4,04,81,000
2	Stationery Contingency AMC Repair & Maintenance	3,25,000
3	Purchase of furniture and equipment, Office maintenance	5,10,000
4	Hiring of Vehicle	75,87,800
	Total	4,89,03,800

3. The Departmental Working Group for Health & Family Welfare Department held on 13.08.2026 scrutinised the above said plan scheme proposal and approved the same as detailed in the minutes read above.

4. Government have examined the matter in detail. In pursuance of the decision of the Departmental Working Group, **Administrative Sanction** is accorded for implementation of the Plan Scheme '**District Mental Health Programme**' for a total amount of **Rs.4,13,16,000/- (Rupees Four Crore Thirteen Lakh and Sixteen Thousand Only)**, as detailed below, by meeting expenditure under the head of account '**2210-01-110-40 (Plan)**', provided in the Annual Plan Budget for the Financial Year 2026-27, **subject to re-appropriation of Rs.49,12,200/- from '2210-01-110-40-24 M&S' to '2210-01-110-40-34 OC'**.

Under 2210-01-110-40 - 34 OC (P)		
Sl. No.	Approved Components	Sanctioned Amount (In Rs.)
1.	Wages & Honorarium (For Psychiatrist, Trained Medical Officer, Clinical Psychologist / Trained Psychologist, Psychiatric Social Worker / Trained Social Worker, Staff Nurse, Clerk cum DEO and Attender)	4,04,81,000
	Stationery Contingency AMC Repair & Maintenance	

2.	Stationery Coningency AMC Repair & Maintenance	3,25,000
3.	Purchase of furniture and equipment, Office maintenance	5,10,000
Total		4,13,16,000

District wise split up of above sanctioned amount

Sl No	District	Amount (In Rs.)
1	Thiruvananthapuram	29,66,500
2	Kollam	29,66,500
3	Pathanamtitta	29,66,500
4	Alappuzha	29,01,500
5	Kottayam	29,66,500
6	Idukki	29,66,500
7	Ernakulam	29,66,500
8	Thrissur	29,66,500
9	Palakkad	29,66,500
10	Malappuram	29,26,500
11	Kozhikkode	29,66,500
12	Wayanad	29,11,500
13	Kannur	29,66,500
14	Kasaragod	29,11,500
	Total	4,13,16,000

5. All purchase shall be made in strict observance of Stores Purchase Rules. IT related items shall be procured strictly in accordance with the Orders and Circulars issued by Information Technology Department from time to time.

6. All projects and works shall be done in a transparent manner and only in accordance with the approved proposal, prevailing norms and conditions.

(By order of the Governor)

DEEPA SURENDRAN
ADDITIONAL SECRETARY

To:

The Member Secretary, State Planning Board, Thiruvananthapuram
The Director of Health Services, Thiruvananthapuram
The Accountant General (Audit), Kerala, Thiruvananthapuram
The Principal Accountant General (A&E), Kerala, Thiruvananthapuram
The Director of Treasuries, Thiruvananthapuram
The Finance (Health-A) Department
The Planning & Economic Affairs (A) Department
The Stores Purchase Department
The I&PR (Web & New Media) Department (for publishing Govt.
website)
Stock File / Office Copy(P3/156/2026-HEALTH)

Forwarded /By order

Section Officer

Copy to: PS to Minister (H&FWD)
PA to Principal Secretary (H&FWD)