



GOVERNMENT OF KERALA

Abstract

Tourism Department - Departmental Working Group on Plan Schemes(2025-2026)- 'Plan Fund to Kerala Tourism Infrastructure Limited for the current financial year 2025-26'- Administrative Sanction Accorded- Orders issued

TOURISM (B) DEPARTMENT

G.O.(Rt)No.249/2025/TSM Dated,Thiruvananthapuram, 06-05-2025

Read 1 G.O.(Ms) No.3/2019/TOUR dated 30.05.2019

2 Letter No.DOT/946/2025-P5 dated 05.04.2025 from the Director of Tourism

3 Minutes of the Departmental Working Group meeting on Plan Schemes 2025-26 held on 22.04.2025

ORDER

The Director of Tourism as per letter read above had submitted a proposal before the Departmental Working Group for sanctioning an amount of ₹1,20,00,000/- (Rupees One Crore Twenty Lakh Only) including GST towards Plan Fund to KTIL for the FY 2025-26

2. The Departmental Working Group on Plan Schemes 2025-26 that met on 22.04.2025 examined the proposal in detail and approved the proposal as detailed below.

Sl No	Project / Activity	AMOUNT (In Lakhs)
1	Reformulation of Tourism Project and development of tourism infrastructure at Veli Art Cafe, Urban Wetland Nature Park etc. including co-ordination, conceptualization, administrative expenses, additional manpower, expert consultations, etc.	10.00
2	Development and facilitation of Innovative Tourism Projects including Initial expenses for expert consultations, consultancies, Idea Generation and	20.00

	development, site visits, manpower costs etc.	
3	Research and updation, programs, events and developments based on earlier initiatives; including expenses for participation in events, conduct of meetings, programs, expert consultations, availing of service on outsourcing etc.	10.00
4	Facilitatory Services and Investment Promotion for Tourism Projects including conceptualization and development of tourism projects, other ancillary expenses, additional technical/managerial manpower, projects in collaboration with other departments etc.	15.00
5	Development of Back Water Tourism Corridor at Kadinamkulam -Anchuthengu stretch. Idea Generation and Development, site visits, studies, manpower costs, clearances, trainings etc.	10.00
6	Project formulation, Co-Ordination, DPR Cost, PMC's, procurement costs and post implementation costs etc. site visits, on site meetings, documentation availing consultancies, additional technical/managerial manpower, monitoring etc.	15.00
7	Infrastructure Up gradation and Strengthening of KTIL Expenses for additional technical manpower, manpower for secretarial works, procurement of office equipment and tools and other operational requirements.	10.00
8	Preliminary expenses for establishing joint venture initiatives, identification of Joint Venture Partners, formulation of proposal and DPRs, media advertisements, availing technical expertise from consultants, other requirements related formalization of the entities etc.	20.00
9	Feasibility study of converting existing House Boats to Solar Powered House Boats, Identification of consultants, surveys, preparation of reports, additional manpower costs etc.	10.00
	Total	120.00

3. Government have examined the matter in detail and are pleased to

accord sanction to the Director of Tourism to expend an amount of ₹1,20,00,000/- (Rupees One Crore Twenty Lakhs Only) towards '**Plan Fund to KTIL for the Current Financial Year 2025-26** ' by meeting the expenditure from the funds available under **the H/A '5452-01-190-98-PV-Kerala Tourism Infrastructure Limited(Plan)'** in the financial year 2025-26 by limiting the expenditure to this year's budget provision. The work shall be executed through KTIL and shall be completed within a period of 12 months.

4. The Director of Tourism shall also ensure that all the procedural and codal formalities and the conditions stipulated in the Government Order read above shall strictly be adhered to.

(By order of the Governor)
JAGADEES D
ADDITIONAL SECRETARY

To:

1. The Director of Tourism, Tourism Directorate, Thiruvananthapuram
2. The Principal Accountant general (Audit), Kerala, Thiruvananthapuram.
3. The Accountant General (E&RS), Kerala, Thiruvananthapuram.
4. The Finance Department.
5. Tourism (A) Department.
6. The Planning & Economic Affairs Department.
7. The Chief (I&I) Division, State Planning Board, Pattom, Thiruvananthapuram.
8. The Sub Treasury Officer, Sub Treasury, Vellayambalam.
9. The Information & Public Relations Department (for uploading in the website)
10. Stock file / Office copy

Forwarded /By order

Section Officer

Copy to :

PS to Minister, Tourism.

PA to Secretary, Tourism.

CA to Additional Secretary, Tourism

