



GOVERNMENT OF KERALA

Abstract

Women and Child Development Department- Kerala State Women's Development Corporation- Reallocation in 2025-26 against the funds resumed at the end of the financial year 2024-25- Sanction accorded- Orders Issued.

WOMEN AND CHILD DEVELOPMENT (B) DEPARTMENT

G.O.(Rt)No.309/2025/WCDD Dated,Thiruvananthapuram, 05-07-2025

Read 1 G.O(Rt) No. 186/2024/WCDD dated 07.06.2024.

2 G.O(Rt) No. 374/2024/WCDD dated 25.09.2024.

3 G.O(Rt) No. 38/2025/WCDD Dated 29.01.2025.

4 G.O(Rt) No. 83/2025/WCDD dated 01.03.2025.

5 G.O(Rt) No. 84/2025/WCDD dated 01.03.2025.

6 G.O(Rt) No. 97/2025/WCDD dated 07.03.2025.

Letter No. KSWDC/P3/AP/2025-26/2582 dated 13.05.2025

7 from Managing Director, Kerala State Women's Development Corporation.

ORDER

In the financial year 2024-25, Government had accorded budgetary allocation of Rs. 725 Lakhs to Kerala State Women's Development Corporation for the implementation of Ongoing Schemes under the h/a:2235-02-190-99.

Administrative Sanction (G.O) issued	Total Sanctioned
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	Amount (Rs. in lakhs)
G.O. read as 3 rd paper above.	725
Fund Release (G.O)	Total Released Amount (Rs. in lakhs)
G.O. read as 6 th paper above.	725

Government had released an amount of Rs.725 lakhs, sanctioned for various programmes under Ongoing Schemes to the PSTSB A/c No. 512 with the District Treasury, Thiruvananthapuram as per the G.O. read as 6th paper above. From which Cheque was not cleared by the Treasury as on 31.03.2025 and an amount of Rs.715 Lakhs was resumed by the Govt. Managing Director, Kerala State Women's Development Corporation has requested to reimburse an amount of Rs. 715 Lakhs, that were resumed under the h/a: 2235-02-190-99 to KSWDC.

2) In the financial year 2024-25, Government had accorded budgetary allocation of Rs.55 lakhs to Kerala State Women's Development Corporation for the implementation of Flagship Programme on Gender Awareness under the h/a:2235-02-103-90 (02).

Administrative Sanction (G.O) issued	Total Sanctioned Amount (Rs. In lakhs)
	55

G.O. read as 3 rd paper above.	55
Fund Release (G.O)	Total Released Amount
	(Rs. In lakhs)
G.O. read as 1 st paper above.	55
G.O. read as 2 nd paper above.	
G.O. read as 5 th paper above.	

Government had released an amount of Rs. 20 lakhs as reallocation of funds against the FY 2023-24 for various programmes under Flagship Program on Gender Awareness to the PSTSB A/c No. 512 with the District Treasury, Thiruvananthapuram as per G.O. read as 1st paper above. An amount of Rs.13 Lakhs was released as first installment to the PSTSB a/c No.512 with the District Treasury, Thiruvananthapuram as per G.O. read as 2nd paper above. Also Government had released an amount of Rs.22 Lakhs as per G.O. read as 5th paper above, for which cheque was not cleared by the Treasury. On 31.03.2024 an amount of Rs.22 Lakhs was resumed by the Government. As on 31.03.2025, an amount of Rs.55.07 Lakhs have been incurred for meeting the expenditure of various projects under this scheme. Out of the total expenditure of Rs. 55.07 lakhs, Rs. 33 lakhs were utilized from the fund released by Government. The balance amount of Rs. 22.07 Lakhs were utilized from the other fund sources of the Corporation that needs to be recouped. Managing Director, Kerala State Women's Development Corporation has requested to reimburse an amount of Rs. 22.07 Lakhs, that were resumed under the h/a:(2235-02-103-90 (02)) to KSWDC.

3)In the Financial Year 2024-25, Government had accorded budgetary allocation of Rs.100 lakhs to Kerala State Women's Development Corporation for the implementation of Programme on Finishing School for Women under the h/a:2235-02-103-89.

Administrative Sanction (G.O) issued	Total Sanctioned Amount
	(Rs. In lakhs)
G.O. read as 3 rd paper above.	100
Fund Release (G.O)	Total Released Amount
	(Rs. in lakhs)
G.O. read as 1 st paper above.	100
G.O. read as 4 th paper above.	

An amount of Rs. 20 Lakhs was released as reallocation of funds against the FY 2023-24 for various programmes under Programme on Finishing School for Women to the PSTSB A/c No. 512 with the District Treasury, Thiruvananthapuram as per G.O. read as 1st paper above. An amount of Rs.80 Lakhs was released as first installment to the PSTSB a/c No.512 with he District Treasury, Thiruvananthapuram as per G.O. read as 4th paper above, for which cheque was not cleared by the Treasury. On 31.03.2025 an amount of Rs.80 Lakhs was resumed. As on 31.03.2025, an amount of Rs.86.72 Lakhs have been incurred for meeting the expenditure of various projects under this scheme. Out of the total expenditure of Rs. 86.72 lakhs, Rs. 20 lakhs were utilized from the fund releases by Government. The balance amount of Rs.66.72 Lakhs were utilized from the other fund sources of the Corporation that needs to be recouped. Managing Director, Kerala

State Women's Development Corporation has requested to reimburse an amount of Rs. 80 Lakhs, that were resumed under the h/a: 2235-02-103-89 to KSWDC.

4) In light of the above, Managing Director, Kerala State Women's Development Corporation as per the letter read as 7th paper has requested to reimburse the funds that were resumed an amount of Rs.715 lakhs under the h/a:2235-02-190-99 for the implementation of Ongoing Schemes, an amount of Rs. 22 Lakhs, that were resumed under the h/a:(2235-02-103-90 (02)) for various programmes under Flagship Program on Gender Awareness and an amount of Rs. 80 Lakhs, that were resumed under the h/a: 2235-02-103-89 for various programmes under Programme on Finishing School. MD, KSWDC has also requested to reallocate an amount of Rs.8,17,00,000/- (Rs.Eight Crore and Seventeen Lakhs Only) against the funds resumed by the Government from the PSTSB A/c No. 799012700000512 with the District Treasury, Thiruvananthapuram at the end of the financial year 2024-25.

(Rs. in Lakhs)

Sl. No.	Name of Scheme	Fund Released in the FY 2024-25	Fund resumed from PSTSB A/c No.512 on 31.03.2025	Amount ot be reallocated in 2025-26
1	Ongoing Schemes (2235-02-190-99)	725	715	715
2	Flagship Programme on Gender Awareness (2235-02-103-90(02))	55	22	22

3	Programme on Finishing School for Women (2235-02-103-89)	100	80	80
	Total	880	817	817

5) Government have examined the matter in detail and are pleased to accord sanction to reallocate an amount of Rs. 3,62,00,000/-(Rupees Three Crore and Sixty Two Lakhs Only) against the funds resumed by the Government from the PSTSB A/c No. 799012700000512 with the District Treasury, Thiruvananthapuram at the end of the financial year 2024-25 subject to the usual terms and conditions of fund release as follows.

Name of Scheme	H/A	Amount (Rs. in Lakhs)
Ongoing Schemes	2235-02-190-99	300
Flagship Programme on Gender Awareness	2235-02-103-90(02)	22
Programme on Finishing School for Women	2235-02-103-89	40

1.The amount released shall be transfer credited to PSTSB account in compliance of GO(P)62/2018/Fin dated 16/4/2018.

2.The instructions in Circular No.84/2008/fin dated 09/12/08, Circular No.8/2018/fin dated 30/01/2018 & G.O(Ms)No.93/2020/Fin dated 11.09.2020 shall be scrupulously followed.

3.The Managing Director, Kerala State Women's Development

Corporation shall furnish duly authenticated detailed component wise statement of expenditure and Utilization Certificate as per the instructions in GO.(Ms)No.4/2020/Fin dated 09/01/2020.

4.If there is un-utilized amount at the end of this financial year that should be refunded to the government during the financial year itself.

(By order of the Governor)
SANTHOSH KUMAR T K
ADDITIONAL SECRETARY

The Managing Director, Kerala State Women Development Corporation,
Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.

The Accountant General (A&E), Kerala, Thiruvananthapuram.

Finance Department(vide.U.O.No.3154690/PU-C2/102/2025-FIN
dated.18.06.2025).

Web & New Media Division (for publishing in the website).

Stock file/ Office Copy.

Forwarded /By order

Section Officer