



GOVERNMENT OF KERALA



Abstract

CSIND – NABARD RIDF XXIX - Construction of a Lock cum Bridge at ch.329.756 km of West Coast Canal near Koottayi RCB in Tirur Ponnanipuzha in Mangalam Grama Panchayat - Administrative Sanction Accorded - Orders issued.

COASTAL SHIPPING & INLAND NAVIGATION(A) DEPARTMENT

G.O.(Rt)No.2/2024/CSIND Dated,Thiruvananthapuram, 06-01-2024

- Read:-
1. Letter No. W3-659/CE/IN/2021 dated 22/07/2021 from the Chief Engineer, Inland Navigation & Kuttanad Package.
 2. Govt. Letter no.2530552/NC-A1/89/2023/Fin dated 19/08/2023 addressed to the Chief General Manager, NABARD,TVM.
 3. Letter No.NB.(Kerala).SPD/2594/RIDF/XXIX-127ISC/2023-24 dated 13/12/2023 from the Deputy General Manager, NABARD, Regional Office, Kerala, Thiruvananthapuram.

ORDER

As per the letter read as 1st paper above the Chief Engineer (IN & KP) has submitted a detailed project proposal for "Construction of a Lock cum Bridge at ch.329.756 km of West Coast Canal near Koottayi RCB in Tirur Ponnanipuzha in Mangalam Grama Panchayat" at an estimated cost of Rs. 44.31 crores as per the DSR 2018 with cost index of 36.44 for administrative sanction under NABARD RIDF Tranche No.XXIX.

2. COST ESTIMATE OF THE PROJECT

Sl.No.	Head Description	Amount
1	Construction of Watchman room and Generator room	1806733.77

2	Construction of Lock Chamber	251068411.14
3	Construction of Bridge	41557948.57
	Total Estimation PAC	294433093.48
	Lumsum Heading	
4	LS Amount for mechanical works	93220000.00
5	LS Amount for Electrification	2360000.00
	Total Lumsum Amount	95580000.00
	Extra Charges	
	Provision for GST (294433093.48 x 18.00%)	52997956.83
	Grand Total	443011050.31
	Round Off	88949.69
	Rounded Total (Rs)	443100000.00
Rupees Forty Four Crore Thirty One Lakh		

3. The Deputy General Manager, NABARD vide letter read as 3rd above has informed that a loan amount of 4209.45 lakh (Rupees Forty two crore nine lakh and forty five thousand only) has been sanctioned under RIDF XXIX for the work Construction of a lock cum bridge at ch.329.756 km of West Coast Canal near Koottayi RCB in Tirur Ponnani puzha in Mangalam Grama Panchayat for a total eligible financial outlay of Rs. 4431.00 lakh (Rupees Forty four crore and thirty one lakh only) as detailed below:

(Rs.in Lakh)

Total financial outlay (TFO)	In eligible cost	Eligible cost	RIDF Loan eligibility as per category	Required State Govt. contribution	RIDF Tranche No. XXIX Loan*				Cost of development (lakh/ha)
					2024-25	2025-26	2025-26	Total	
4431.00	0	4431.00	4209.45	221.55	841.89	1683.78	1683.78	4209.45	7.52

* If the state Govt. is able to execute the project ahead of phasing, then the loan will be released accordingly.

4. Government have examined the matter in detail and are pleased to accord administrative sanction for the proposal "Construction of a lock cum bridge at ch.329.756 km of West Coast Canal near Koottayi RCB in Tirur Ponnani in Mangalam Grama Panchayat" sanctioned by NABARD under RIDF Tranche No. XXIX for a total financial outlay of **Rs.44,31,00,000**(Rupees Forty four crore and thirty one lakh rupees only) and a loan amount of **Rs. 42,09,45,000/-** (Forty two crore nine lakh and forty five thousand rupees only) under the H/A 5056- 00- 104- 83- NABARD- RIDF – Construction of cross structure in National Waterway as detailed below:

SI No.	Name of the Project.	Total Financial Outlay(TFO)	RIDF – Loan sanctioned	GoK share	Head of Account.	Expected date of completion
1	Construction of a lock cum bridge at ch.329.756 km of West Coast Canal near Koottayi RCB in Tirur Ponnani in Mangalam Grama Panchayat.	4431.00	4209.45	221.55	5056-00-104-83- Construction of Cross structure in National waterway (NABARD-RIDF)	3 years

5. The project is to be implemented by the Inland Navigation

department with the Executive Engineer, Irrigation Division, Malappuram as Project Manager and the Assistant Executive Engineer, Irrigation Sub Division, Tirur as the Nodal Officer for the project.

(By order of the Governor)
ASHOK KUMAR SINGH I A S
PRINCIPAL SECRETARY

The Chief General Manager, NABARD, Kerala Regional Office, Thiruvananthapuram.

The Chief Engineer, Inland Navigation & Kuttanad Package, Alappuzha.

The Director, Inland Navigation Department, Asramam, Kollam.

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.

The Accountant General (A& E), Kerala, Thiruvananthapuram.

Finance Department(No.2530552/NC-A1/89/2023-FIN dated 22/8/2023 & No.2464966/NC-A1/60/2023-FIN dated 18/12/2023.)

I & PR (Web & New Media) Department.

Stock File /Office Copy (A2/131/2023/CSIND).

Forwarded /By order

Section Officer