

**GOVERNMENT OF KERALA****Abstract**

Ayush Department – National Ayush Mission – Centrally Sponsored Scheme 2024-25 – Release of 1st Installment of funds - Central Share and its corresponding State Share – Sanction accorded – orders issued

AYUSH (B) DEPARTMENT

G.O.(Rt)No.461/2024/AYUSH Dated,Thiruvananthapuram, 06-12-2024

- Read 1 Minutes of GoI Ayush Mission Directorate meeting held on 11/08/2023
- 2 Release order No.S-16030/58/2024-NAM dated 26/09/2024
- 3 Letter No.NAM/120/2022/AC-2 dated, 28/09/2024 from the National Ayush Mission Kerala, Thiruvananthapuram
- 4 GO (Rt) No.8668/2024/Fin dated 22/11/2024

ORDER

As per the letter read as 1st above ,Government of India has approved different activities of the State Annual Action Plan (SAAP) for the Financial Year 2024-25 for an amount to Rs 20793.207 lakhs (Centre Share -Rs.12475.92 lakhs and State Share - Rs.8317.28 lakhs) to the State Govt of Kerala. Accordingly, an amount of Rs.6237.960 Lakhs has been released for the implementation of activities approved under the of SAAP of NAM, as 1st installment of Central Share 50% approved amount for the Financial Year as per the release order of Government of India read as 2nd paper above.

2). The State Mission Director NAM Kerala as per the letter read as 3rd paper above has requested to sanction to release the 1st Installment of central share being the 50% if the approved amount of SAAP amounting to Rs. 6237.960 Lakhs and its corresponding state share amounting to Rs 4158.64 lakhs for the implementation of activities approved under the State Annual Action Plan of National Ayush Mission Kerala. The total first installment comes to Rs.10396.60 Lakhs.

3) Government have examined the matter in detail and are pleased to accord sanction to the State Mission Director, National Ayush Mission, Kerala to release an amount of Rs.10396.725 lakhs (Central share and its corresponding State Share) as the first installment of the State Annual Action Plan (SAAP) for FY 2024-25. To effect the release

(i) An amount of Rs.8311.18 lakh (round up of Rs.8311.055) has been provided additionally under the following Hs/A vide Government Order read 4th paper as above.

Amount in lakhs

SI No	Head of Account	Central Share released (rounded)	State Share released (rounded)	Total
1	Creation of Capital Assets (Non-recurring)			
	4210-02-103-90-01 Construction works	336.97		336.97
	4210-02-103-90-02 Construction works		224.65	224.65
	4210-02-103-91-01 Construction works	336.97		336.97
	4210-02-103-91-02 Construction works		224.65	224.65
2	General Recurring Purpose			
	2210-02-102-73 (P) - 01	2104.13		2104.13
	2210-02-102-73 (P) - 02		1402.76	1402.76
	2210-06-101-18 (P) - 01	852.81		852.81
	2210-06-101-18 (P) - 02		568.54	568.54
3	General for Recurring purpose under SCSP			
	2210-02-789-99-01-SCSP	243.95		243.95
	2210-02-789-99-02-SCSP		162.64	162.64
	2210-06-789-98-01-SCSP	243.95		243.95
	2210-06-789-98-02-SCSP		162.64	162.64
4	Creation of Capital Assets under SCSP (Non Recurring)			
	4210-02-789-99-01-SCSP Construction works	194.26		194.26
	4210-02-789-99-02-SCSP Construction works		129.5	129.5
	4210-02-789-98-01-SCSP Construction works	194.26		194.26
	4210-02-789-98-02-SCSP Construction works		129.5	129.5
5	Creation of Capital Assets under TSP (Non Recurring)			
	4210-02-796-94-01-TSP Construction works	171.39		171.39
	4210-02-796-94-02-TSP Construction works		114.26	114.26
	4210-02-796-93-01-TSP Construction works	171.39		171.39
	4210-02-796-93-02-TSP Construction works		114.26	114.26
6	General (Recurring Purpose) under TSP			
	2210-02-796-99-01-TSP	68.31		68.31
	2210-02-796-99-02-TSP		45.54	45.54
	2210-06-796-94-01-TSP	68.31		68.31
	2210-06-796-94-02-TSP		45.54	45.54

TOTAL	4986.7	3324.48	8311.18
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(ii.) to release an amount of Rs,2085.545 lakh from the CFY Budget Provision under the following H/A, for which ceiling limit has been enhanced accordingly.

Head of Account	Budget Provision	Amount released as CS	Amount released as SS	Total
2210-06-101-18-01 (P)	2250	1251.325		1251.325
2210-06-101-18-02 (P)	1500		834.22	834.22
Total	3750	1251.325	834.22	2085.545

3) The additional expenditure authorised is to release the first installment of Central Share sanctioned by the Gol and its corresponding State Share for 2024-25 towards the CSS National AYUSH Mission for implementing activities in the approved State Annual Action plan for 2024-25.

4) The State Mission Director National Ayush Mission, Kerala/Controlling Officer concerned will take timely steps to regularise this additional expenditure through Reappropriation of Savings within the Grant /Supplementary Demands for Grants before the close of the current financial year.

(By order of the Governor)

Dr. Rajan Namdev Khobragade I A S
ADDITIONAL CHIEF SECRETARY

The State Mission Director, National Ayush Mission, Kerala, Thiruvananthapuram
The Principal Accountant General (Audit/A&E), Kerala, Trivandrum
The Director, Indian Systems of Medicine, Thiruvananthapuram
The Director, Homoeopathy, Thiruvananthapuram
Finance Department (vide No.2769537/HLT-A3/72/2024-FIN)
I&PR (Web & New Media) Department
Stock File/Office Copy.

Forwarded /By order

Section Officer