

**GOVERNMENT OF KERALA****Abstract**

Home Department - Police Department - State Plan Scheme 2026-27 - Annual Action Plan - New Schemes - Administrative Sanction accorded - Orders issued.

HOME (E) DEPARTMENT

G.O.(Rt)No.2603/2026/HOME Dated,Thiruvananthapuram, 06-08-2026

Read:- 1) Letter No.S3-28978/2026/PHQ dated 07.07.2026 from the State Police Chief, Kerala.

2) Minutes of the Working Group Meeting held on 08.07.2026.

ORDER

The State Government have earmarked an amount of Rs.17,380 Lakh to Police Department for the Financial Year 2026-27 under various heads of account. As per the letter read as 1st paper above, the State Police Chief has submitted a plan proposal of 3 New Schemes with total outlay of Rs.900 Lakh under the State Plan Scheme 2026-27 for the approval of the Working Group.

2) The Working Group meeting held on 08.07.2026 considered the said proposal and approved the 3 new schemes.

3) Government have examined the proposal furnished by the State Police Chief and the decision taken by the Working Group in detail and are pleased to accord administrative sanction for the Action Plan proposal of the new schemes under the State Plan Scheme 2026-27 for the Police Department for a total amount of Rs.900 Lakh (Rupees Nine Hundred Lakh

Only) under major head of accounts 2055-00-003-92, 2055-00-001-82 & 2055-00-115-96 as follows:

Sl. No.	Programme, Budget Allocation, Head of Account	Activity/Components	Amount Approved (Rs. in Lakh)
1	Setting up of Integrated Data Analytics Centre (iDAC) for Kerala Police (New scheme) - Rs.200 Lakh H/a - 2055-00-003-92	Infrastructure like computing machines, storage and working systems, Other working environment related expenses	170.00
		BI Tools (Power BI, Cognos, Tableau etc)	20.00
		Training and skill development	10.00
		Total	200
2	Police Network and Connectivity Charges (SDWAN, NGFW, NOC) (New Scheme) - Rs. 400 Lakh H/a - 2055-00-001-82	Annual maintenance Contract charge and support for 7th year of the project	25.22
		Renewal cost for 3 years NGFW/UTM Licences for 198 Fortiwifi 40F & one Fotigate 400F SDWAN Devices at PSs/Hos/PHQ, Licence for FortiManager, FortiAnalyser etc	174.84
		Procurement cost of 8 Higher End SDWAN Devices at CPO/DPO/HOs and 18 Fortiwifi 40F SDWAN devices at stations/offices, with NGFW/UTM Licences	75.49

		Infrastructure upgradation in SDWAN Monitoring Centre (Systems, TV display unit, printers, UPS/Batteries/ Toner/Catridge/Civil maintenance work, AMCs for infrastructure etc)	5.00
		Setting up of Network operations centre (NOC) at PHQ for police Network including the procurement of software, security tools, infrastructure etc.	100.00
		Internet connectivity cost	19.45
		Total	400
3	Security of Vital Institutions (New Scheme) - Rs. 300 Lakh H/a - 2055-00-115-96	Installation of CCTV Cameras at Sabarimala premises	300.00
		Total	300
		Grand Total	900

The State Police Chief shall scrupulously follow the conditions given below while implementing the scheme:

- a) All relevant rules and procedures in force shall scrupulously be followed.
- b) The State Police Chief shall ensure that the Implementing Officer and the Monitoring Officer related with each scheme/projects performs effectively to complete the project/scheme before the scheduled date of completion.
- c) The order in G.O. (P) No.188/2018/Fin dated 07.12.2018 shall be strictly followed wherever it's applicable especially in the case of continuing schemes/multiyear projects.

- d) Committed expenditure if any pertaining to the previous financial year shall be met from the current financial year budget provision, subject to the concurrence of Finance Department.
- e) Manpower, Vehicle purchase, vehicle hiring, fixing of remuneration and purchase of furniture shall be done only with the concurrence of Finance Department.
- f) All purchase shall be done in accordance with the existing rules and regulations of Public Procurement Advisory Department, E & IT Department & PWD by observing relevant rules issued by respective departments.
- g) Year of Completion shall be specified for Multi Year Projects (MYP) in the proceedings issued from Police Department.
- h) Expenditure sanction for Multi Year Projects (MYP) will be subject to the allocation of fund in the current year Budget.
- i) Accredited agencies shall be selected for the implementation of the projects in accordance with the existing orders.
- j) Implementing agency shall be selected well in advance.
- k) With regard to schemes having IT related components, detailed project proposals containing the technical specifications, scope of work, cost estimates and other supporting documents shall be submitted to the E& IT Department before implementation of each scheme/project having an outlay exceeding 50 lakh, while projects with an outlay up to 50 lakh shall be implemented only after obtaining the concurrence of the Departmental Technical Committee (DTC).

(By order of the Governor)

MINHAJ ALAM I A S

ADDITIONAL CHIEF SECRETARY

To:

The State Police Chief, Kerala, Thiruvananthapuram.

The Principal Accountant General (Audit/A&E), Kerala,
Thiruvananthapuram.

The Director of Treasuries.
The State Planning Board, Thiruvananthapuram.
The Finance Department.
The Planning & Economic Affairs Department.
The Public Procurement Advisory Department.
The E&IT Department.
Home (D) Department.
The Director, I&PRD. (to publish in the official website)
Office Copy/Stock File.

Forwarded /By order

Section Officer