

**GOVERNMENT OF KERALA****Abstract**

Health & Family Welfare Department - CCRC - Annual Plan 2025-26
- Implementation of Plan Scheme 'Cochin Cancer Research Centre' -
Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.1857/2025/H&FWD Dated,Thiruvananthapuram, 05-07-
2025

- Read 1. Letters No.1694/FAQ/2024/CCRC dated 15.03.2025 and
10.04.2025 from the Director, CCRC.
2. Minutes of the meeting of Special Working Group held on
12.06.2025.

ORDER

In the Annual Plan Budget 2025-26 an amount of Rs.1800 Lakh has been provided under the head of account - 2210-05-200-92 (P) for the implementation of the Scheme 'Cochin Cancer Research Centre' (Rs.10.8 crore under 35 - Grants for the creation of Capital Assets and Rs.7.2 crore under 36 - Grant-in-Aid - General - Non Salary). Accordingly, the Director, Cochin Cancer Research Centre has forwarded a proposal, as per the letter read as paper 1st above, to accord Administrative Sanction for an outlay of Rs.1800 Lakh for the Financial Year 2025-26.

2. The aforementioned proposal to obtain Administrative Sanction for the plan scheme 'Cochin Cancer Research Centre', under head of account '2210-05-200-92 (P)', was approved by the Special Working Group at its meeting on 12.06.2025, as detailed in the minutes read as paper 2nd above.

3. The Government has examined the matter in detail and are pleased to accord **Administrative Sanction** to the scheme - '**Cochin Cancer Research Centre**' for a total amount of **Rs.18,00,00,000/- (Rupees Eighteen Crore Only)**, by meeting the expenditure under the head of account '**2210-05-200-92 (P)**' (Rs.10.8 crore under the head of account 2210-05-200-92- 35 - Grants for the creation of Capital Assets and Rs.7.2 crore under the head of account 2210-05-200-92 -36 - Grant-in-Aid - General - Non Salary), for the Financial Year 2025-26, as detailed below:

Sl No	Name of the Component	Amount (In Rs.)	
		Recurring	Non - Recurring
1	Salary and Allowances	10,80,00,000	
2	Medicines		1,00,00,000
3	Hospital Equipment		2,00,00,000
4	Minor Works		10,00,000
5	Office Expense	3,00,00,000	
6	Consumables & Reagents		60,00,000
7	Establishing Laboratory service for Ernakulam District Cancer Control Program		10,00,000
8	Central Kerala Population Based Cancer Registry (PBCR) & CCRC Hospital Based Cancer Registry (HBCR)		10,00,000
9	Establishment of Skill Laboratory and Training of Health Care Providers		2,50,000
10	Tobacco awareness among the migrant workers at Ernakulam District		2,50,000
11	Project for the Survey on Prevalence of cancer and other non-communicable diseases at Kalamassery Municipality, Ernakulam		5,00,000
12	Breast cancer awareness, screening & early detection initiative in Ernakulam District		5,00,000

13	Cervical cancer awareness, screening & early detection initiative in Ernakulam District		5,00,000
14	Establishment of Hospital Information System (HIS)		10,00,000
Total Estimate			18,00,00,000

4. Cochin Cancer Research Centre shall be the implementing agency for the sanctioned works. The fund release will be based on actual requirement and the fund released should not be parked in banks. Store Purchase Rules shall be strictly adhered to, if applicable. Tender/e-tender and other stipulated formalities shall be followed wherever necessary. IT items shall be purchased strictly in accordance with the circulars and orders issued by IT Department from time to time. Post creation and purchase of vehicles are not admissible under the scheme. For hiring of project staff/man power as part of project implementation, instructions issued in G.O(P)No.76/2019/Fin. dated 02.07.2019 and G.O(P)No.81/2019/Fin dated 09.07.2019 shall be followed. All the works shall be done in a transparent manner, as detailed in the proposal and in accordance with the prevailing norms and conditions.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Director, Cochin Cancer Research Centre, Government Medical College Campus, Kalamassery, Ernakulam

The Member Secretary, State Planning Board, Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.

The Accountant General (A&E), Kerala, Thiruvananthapuram

The District of Treasuries, Thiruvananthapuram

The Finance (Health-A) Department

The Finance (Planning-B) Department

The Planning & Economic Affairs Department
The Store Purchase Department
Stock file / Office Copy (P1A/5/2025-HEALTH)

Forwarded /By order

Section Officer

Copy to: PS to Minister (H&FWD)
PA to Additional Chief Secretary (H&FWD)