



# GOVERNMENT OF KERALA

## Abstract

Women and Child Development Department- Kerala Women's Commission- Annual Plan 2024-2025- Strengthening/Modernization of the Commission- Administrative Sanction accorded- Orders issued.

## **WOMEN AND CHILD DEVELOPMENT (B) DEPARTMENT**

**G.O.(Rt)No. 92/2025/WCDD**

**Dated,06/03/2025**

**AS Number : AS/WCD/24/40685**

**Valid upto : 31/03/2025**

Read:-1. GO(P)No.57/2024/Fin dated 17/07/2024  
2. GO(P)No.76/2024/Fin dated 31/08/2024  
3. GO(Rt)No.61/2025/WCDD dated 11/02/2025  
4. Letter No. B1/1706/2023/KWC dated 17/01/2025 & 07/02/2025  
from the Member Secretary, Kerala Women's Commission

## ORDER

As per the Government Order read as 1<sup>st</sup> paper above, it has been instructed to prioritize the allocation of plan outlay for 2024-2025. To facilitate the prioritization, guidelines have also been issued, as per the GO read as 2<sup>nd</sup> paper above. Accordingly, in the meetings of Chief Secretary level committee for plan prioritization 2024-25, held on 15/11/2024 and 04/12/2024 it was decided to restrict the plan expenditure of institutions under the Women and Child Development Department to 50% each, of the concerned institution's total plan outlay. Accordingly a Comprehensive Order including component-wise details of prioritized amount of all projects of the Kerala Women's Commission has been issued as per the Government Order read as 3<sup>rd</sup> paper above. Member Secretary as per the letter read as 4<sup>th</sup> paper above, has furnished a proposal for ₹20.00 Lakh for the project "Strengthening/ Modernization of the Kerala Women's Commission", as given below in the table;

<b>Item</b>	<b>Amount (₹)</b>
Manpower charges in connection with office automation- 21,175	
X12=2,54,100	2,67,438
Leave surrender for 15 days= 10,588	
Festival Allowance= 2,750	
Purchase of Desktop Intel Processor, Desktop High End Ubuntu with Intel Processor Memory, UPS, Laptop Medium End Win 10 Pro, Projector, Multi Purpose Printer, A4 Sheet Fed Scanner	6,50,000
Upgrading of website and "Vanitha" software (Committed amount for the work study conducted by the digital university)	2,50,000
Furniture	2,50,000

Implementation of e-office/maintenance of PABX and Intercom system and providing front office & help desk, Digitization of records and library and other unforeseen expenditure, Office Shifting, mobility etc.,	5,82,562
<b>Total</b>	<b>20,00,000</b>

2. The total budget provision under the Head of Account 2235-02-103-95-34-OC (P), during 2024-2025 is ₹310.00 Lakh. Having examined the matter in detail, Government is pleased to accord Administrative Sanction for the proposal submitted by the Member Secretary, Kerala Women's Commission for "Strengthening/Modernization of the Commission", by expending a total amount of ₹20,00,000/- (Rupees Twenty Lakh Only), as shown in the above table, from the Head of Account: 2235-02-103-95-34-OC (P), during 2024-2025.

### **Works / Proposals**

<b>Sl No</b>	<b>Requirements</b>	<b>Estimate Amount (in Rs)</b>
1	Strengthening/ Modernization of the Kerala Women's Commission	20,00,000
<b>Total(Twenty Lakh)</b>		<b>20,00,000</b>

By Order of the Governor,  
**Additional Secretary**  
 Women and Child Development

Member Secretary, Kerala Women's Commission, Thiruvananthapuram  
 The Principal Accountant General (Audit), Kerala, Thiruvananthapuram  
 The Accountant General (A&E), Kerala, Thiruvananthapuram  
 Finance Department  
 Women and Child Development (A) Department  
 Web & New Media Wing  
 Stock File/Office Copy

Forwarded By Order,  
 Santhosh Kumar T K