



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2025-26 - DEMAND NO.XLVI-SOCIAL SECURITY AND WELFARE - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '2235-SOCIAL SECURITY AND WELFARE ' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -H) DEPARTMENT

G.O.(Rt)No.738/2026/Fin

Dated, Thiruvananthapuram 24-January-2026

- Read:-
1. Release order No.CD-II-14/5/2025-CD-II dated 16.09.2025 from Ministry of Women and Child Development Department,Gol.
  2. Letter No..DWCD/1342/2025-ICDSA5-Part(1) dated 12.01.2026 from Director, Women and Child Development Department.
  3. Efile No.WCD-B1/258/2025-WCD dated 17.01.2026 from Women and Child Development (B) Department.
  4. Efile No.WCD-1/227/2025-FIN dated 21.01.2026 from Finance( Women and Child Development) Department.

ORDER

Government are pleased to accord sanction for the Re-appropriation of a sum of **Rs.3959000/- (Rupees Thirty Nine Lakh Fifty Nine Thousand Only)** under the head(s) of account as detailed in Statement No. I appended..

(By order of the Governor)

**SREERAJ S S**

**DEPUTY SECRETARY**

To

- The Accountant General (A&E) Kerala, Thiruvananthapuram.  
The Accountant General (Audit - II), Kerala, Thiruvananthapuram.  
The Director of Treasuries, Thiruvananthapuram  
The Director, Woman and Child Development Department,Thiruvananthapuram  
The Woman and Child Development (B) Department  
The Finance(Woman & Child Development)Department.  
The Nodal Officer,www.finance.kerala.gov.in  
Stock File/Office Copy/Interleaved Budget

Forwarded/By Order

*[Signature]*  
Section Officer

**STATEMENT I  
SANCTION OF REAPPROPRIATION OF FUNDS 2025-26**

Head of Account	Existing/Modified Appropriation (Rs)	Actual Expenditure (Rs)	Modification (+) increase (-) reduction (Rs)
<b>Head of Account Increased</b>			
<b>REVENUE(PLAN VOTED)</b>			
<b>MH 2235 SOCIAL SECURITY AND WELFARE</b>			
<b>SMH 02 SOCIAL WELFARE</b>			
<b>MIH 102 CHILD WELFARE</b>			
SH 40 Scheme for Empowerment of Adolescent Girls (50% CSS)			
SSH (02) Scheme for Adolescent Girls (SAG) 50% state Share	14341000	5556000	2607000 (+) (a)
<b>MIH 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES.</b>			
SH 89 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (50% CSS)-SCP- 50% Central Share.			
SSH (02) Scheme for Adolescent Girls (SAG) (50% CSS)-SCP- 50% State Share.	566000	566000	1160000 (+) (a)
<b>MIH 796 TRIBAL AREA SUB PLAN</b>			
SH 89 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (50% CSS)-TSP- 50% CSS			
SSH (02) Scheme for Adolescent Girls (SAG) (50% CSS)-TSP - 50% State Share	93000	93000	192000 (+) (a)
<b>Total REVENUE VOTED</b>			<b>3959000</b>

<b>Head of Account Reduced</b>			
<b>REVENUE(PLAN VOTED)</b>			
<b>MH 2235 SOCIAL SECURITY AND WELFARE</b>			
<b>SMH 02 SOCIAL WELFARE</b>			
<b>MIH 102 CHILD WELFARE</b>			
SH 40 Scheme for Empowerment of Adolescent Girls (50% CSS)			
SSH (01) Scheme for Adolescent Girls (SAG) -50% Central Share	14341000	5556000	3959000 (-) (a)
<b>Total REVENUE VOTED</b>			<b>3959000</b>

**Reasons For Modifications:**

- (a) Reappropriation sanctioned is to reallocate the central share of 'Scheme for Empowerment of Adolescent Girls' (50% CSS) to the appropriate heads of account as per central release.

  
 For DEPUTY SECRETARY (Finance)