

**GOVERNMENT OF KERALA****Abstract**

Revenue Department - Plan Scheme 2024-25 - Computerization of Revenue Department - Administrative Sanction accorded - Orders issued.

REVENUE (F) DEPARTMENT

G.O.(Rt)No.34/2025/RD Dated,Thiruvananthapuram, 06-01-2025

AS NO.AS/REV/24/39766

- Read 1 Letter no. LR/10127/2023-LR(M5)-(2) dated 18.07.2024 from the Land Revenue Commissioner, Thiruvananthapuram.
- 2 G.O.(P) No. 76/2024/Fin Dated 31.08.2024.
- 3 Letter no. LR/10127/2023-LR(M5)-Part (1) dated 29.11.2024 from Land Revenue Commissioner, Thiruvananthapuram.
- 4 Minutes of the meeting of the Chief Secretary Level Committee for Plan Prioritisation on 17.12.2024.

ORDER

Computerization of Revenue Department is key for the speedy and effective delivery of quality services thereby ensuring transparency in revenue administration. Manipulation of sensitive data can be controlled to a great extent by adopting strict logical protocols. The development of a Web Portal encompassing all revenue services and payments under a single umbrella - the revenue portal - with a single login facility is of prime importance. As part of modernization, Revenue Department is to utilize information technology for better delivery of citizen services in a faster, efficient and transparent manner. Hence an amount of ₹ 2650.00 lakh is provided in the budget for the year 2024-25 for the scheme.

2] The Commissioner, Land Revenue, as per the letter read as 1st paper above, has furnished a proposal for the scheme 'Computerization of Revenue Department' for according administrative sanction. In the meantime, based on the guidelines issued from Finance Department as per Government Order read as 2nd paper above, the revised proposals for Plan Prioritisation 2024-25 furnished by the Land Revenue Commissioner as per letter read as 3rd paper above was considered by the Committee chaired by the Chief Secretary in the meeting held on 17.12.2024 and agreed to retain the entire plan outlay subject to the condition that Administrative Sanction shall be issued only for 50% of the total plan outlay for the time being and

for the balance 50% Administrative Sanction can be issued after one month.

3] In the circumstances, the Government are pleased to accord administrative sanction for the scheme 'Computerization of Revenue Department', furnished by the Commissioner, Land Revenue, as per letter read as 3rd paper above, amounting to Rs. 750 lakh (Seven hundred and Fifty lakh only) as per the budget break-up as detailed below:

Financial Statement for the FY 2024-25			
Sl. No	Component	Individual Allocation (Rs. in Lakh)	Component Total (Rs. in Lakh)
1	Digitization of Land Records (Data Digitization, Scanning and Document Management)		4
	Data Entry, re-entry, verification, laptop rent, ISP rent, data migration and data documentation	4	
2	Software Development and Application support		156
a)	ReLIS which includes Revenue e-Payment, Unique Thandapper System, The Kerala Conservation of Paddy Land and Wetland Act-based modules, EMR, LRM, Land related certificates (e-BTR, TP extract, Location sketch and FMB sketch), and RMS (New module, Change request and Maintenance)	35	
b)	Land Acquisition Application	15	

	(Change request and Maintenance)		
	Unified Portal handling the following migrated modules in SSO platform (Parichay and/or Jan parichay)		
c)	HRMS	8	
d)	KBT	7	
e)	SSP	10	
f)	Covid – Exgratia & Covid-BPL Pension	3	
g)	Relief	1	
h)	Mitram	1	
i)	Alert-Illegal Sand Mining	12	
j)	Website for Revenue Offices	5	
k)	Pravasi Mitram	8	
l)	Revenue Inspection Management System	2	
m)	VO – MIS for state level tracking	2	
n)	Future forecast plan software and Modules identified for Complete Digitization including revenue e-court	22	

	o) Security Audit (including vulnerability fixing and staging)	10	
	p) Revenue Programming unit at State IT Cell, support of maintenance of software developed and hosted, change request, additional user experience features on web applications to make it more people friendly	15	
3	Project implementation facilitation		8
	Information Education Communication (IEC) activities, Public awareness programme	8	
4	Infrastructure Creation/ Maintenance/ Upgradation		579
	a) Facility Management Service, Project Consumables and Other consumables.	337	
	b) Annual Maintenance Contract charges, Service charges of systems other than in AMC	100	
	c) Procurement of new Hardware, replacement of damaged IT equipment in all districts, replacement of obsolete hardware	142	
5	Kerala Land Authority		1

	Manpower, Titling Act and Rule Formation, Associated Documentation, Appropriate designated Unit creation	1	
6	Contingency and unforeseen expenses		2
	Legal fees or settlements, Changes in regulations or compliance requirements, Unexpected growth or expansion, Cyber security breaches. This also includes unexpected expenses that arise during the course of a project or in the normal operation	2	
	Total	750	750

4] The expenditure in this regard shall be met from the head of account' 5475-00-800-77-02-PV' during the current financial year.

(By order of the Governor)

T R JAYAPAL

ADDITIONAL SECRETARY

The Commissioner, Land Revenue, Thiruvananthapuram.

The Accountant General (Audit)/(A&E), Kerala, Thiruvananthapuram.

Finance Department

Planning & Economic Affairs Department

Information & Public Relations (Web & New Media) Department (for publishing in the Government website)

Stock File/ Office Copy

Forwarded /By order

Section Officer