

**GOVERNMENT OF KERALA****Abstract**

Home Department – Police Department – Annual Plan 2024-25 –
Administrative Sanction accorded - Orders issued.

HOME (E) DEPARTMENT

G.O.(Rt)No.2579/2024/HOME Dated, Thiruvananthapuram, 03-09-
2024

Read 1 G.O(Rt)No.1918/2024/Home, dated 06.07.2024

2 Letter No.S3-117820/2023/PHQ dated 20.06.2024 and
05.08.2024 from the State Police Chief, Kerala.

3 Minutes of the Working Group Meeting held on 06.08.2024.

ORDER

An amount of Rs.15,536/- Lakh has been provided in the State Budget 2024-25 for Police Department under 'Modernisation of Police Department' to implement various schemes/activities during 2024-25 under the following Heads of Account:

- 1)2055-00-115-98, 4055-00-207-85, 4055-00-207-86, 4055-00-207-87, 4055-00-207-88-Modernisation of Police Department - Rs.10237 Lakh
- 2)4055-00-207-92 Modernisation of Police Department - Rs.4789 Lakh
- 3)2055-00-001-90 Scheme on Gender awareness & Gender friendly Infrastructure facilities in Police Department – Rs. 510 Lakh

2. The State Police Chief submitted proposal as per letter read as 2nd paper above for approval of the Departmental Working Group, for different Schemes under the above heads of account, for a total amount of ₹5000 Lakh (by deducting the committed expenditure of the previous year's Rs.1960.272 lakh from total outlay of Rs.6971 lakh). The amount

of ₹1960.272 lakh earmarked for previous year's committed expenditure are sanctioned to be expended from current year's FY as per the Government Order read as 1st paper above. This amount has been kept apart for each scheme accordingly.

3.The Departmental Working Group meeting held on 06.08.2024 considered the proposal furnished by the State Police Chief and approved the same as detailed below with certain conditions.

Sl. No.	Programme	Activity/Components	Amount approved by Working Group (Rs. in Lakhs)
1	Scheme for Crime and Criminal Tracking Network and Systems (CCTNS) (Continuing Scheme) - Rs.350 Lakh (H/a 2055-00-115-98-54)	Customizations expenditure of the CCTNS software and procurement of advanced softwares -Rs. 81.69 Lakh Infrastructure upgrading for DC/DR, Police Stations and Higher offices and SMS charges – Rs. 49.4 Lakh Digital Signature implementation – Rs.48.44 Lakh Expenditure towards connectivity charges - Rs. 30.79 Lakh	210.32
2	Upgradation of Scientific Investigation Facilities (Continuing Scheme) – Rs. 465 Lakh (H/a 2055-00-115-98-07)	<u>Forensic Science Laboratory</u> a) Annual maintenance Contract /License renewal charges for equipments /Calibration of Equipments for FSL/NABL accreditation - Rs.100 Lakh	

b) Equipment, Chemicals, Labwares & Glass wares for HQ FSL, RFSLs & DFSLs - Rs.122 Lakh

Finger Print Bureau

a) Automatic Dry Cabinet 50 L for all units 20 Nos @ Rs 15,000/- Rs. 3 Lakh

b) 2 KVA Inverter for District units (20 Nos) @ 25,000/- -Rs. 5 Lakh

c) Photocopier cum printer for all District Units (20 Nos) @30,000/-... Rs. 6 Lakh

d) Biochromatic Latent FP Kit-Class room pack (20 Nos) @ 50,000/- - Rs. 10 Lakh

e) Cadaver FP taking kits (20 Units) @ 10,000/- Rs. 2 Lakh

f) Chemicals, Equipment, accessories & consumables -Rs. 5.6 Lakh

g) LED Light source - Hand Held-20 unit - Rs. 1 Lakh

270.50

State Photographic Bureau

a) Video Camera with accessories (3 Nos) @ 1,60,000/- - Rs. 4.8 Lakh

		b) Digital SLR Camera with accessories (3 Nos) @ 3,70,000/- - Rs. 11.1 Lakh	
3	Upgradation of CCTV Surveillance System in Police Stations (Continuing Scheme) – Rs. 200 Lakh (H/a 4055-00-207-88)	Upgradation of CCTV Surveillance System in Police Stations to comply the directions of Hon'ble Supreme Court	200
4	Setting up of Kerala Police Data Centre (Continuing Scheme) - Rs.50Lakh (H/a 2055-00-115-98-45)	Setting up of Kerala Police Data Centre to store data related to administrative matters	47.28
5	Scheme for Student Police Cadet Project – Rs.1500Lakh (H/a 2055-00-115-98-02)	<p><u>A. School Level</u> <u>Rs. 12,56,09,500/-</u></p> <p>i) Breakup of Fund required for 922 existing Govt school having both Senior and Junior Cadets (44 + 44) Rs. 1,33,000/- X 922 = Rs. 12,26,26,000/-</p> <p>a) Uniform for 44 new cadets (Rs. 2,000 x 44) - Rs. 88,000/- b) Refreshment for 88 cadets in one school - Rs. 45,000/-</p> <p>ii) Breakup of Fund required for 27 SPC Schools havings no senior cadet batch 1,10,500/- x 27 = Rs. 29,83,500/-</p> <p>a) Uniform for 44 new cadets (Rs. 2,000 x 44) - Rs. 88,000/- b) Refreshment for 44 junior cadets in one school - Rs. 22,500/-</p>	1293.251

		<p><u>B. State Level</u> <u>(Rs. Rs.37,15,543/-)</u></p> <p>a) Honorarium for Retired Police Personnel's (DIs) (50 nos x Rs 3000 x 10 Month) - Rs. 15,00,000/- b) State Administrative Expense for SPC Directorate - Rs. 2,30,500/- c) State Level Annual Residential Camp – Rs. 17,00,000/- d) Printing Documents/ Certificates/ Questions & Answer Sheets/Mementos/Medals/Felicitation - Rs. 2,85,043/-</p>	
6	<p>Internal Administrative Processing System (Continuing Scheme) -Rs.350 Lakh (H/a 2055-00-115-98-13)</p>	<p>Purchase of Desktop Computers/Laptop/ Scanners - Rs. 130.258 Lakh</p> <p>Electrification and Networking /Hardware Repair and Maintenance - Rs. 25 Lakh</p> <p>Software AMC (Software AMC to be purchased) / Software Development (Provision for Software Development cost) - Rs. 56.172 Lakh</p>	283.941

		Server AMC /Administration/ Upgradation - Rs. 31.51 Lakh	
		User Training - Rs. 1 Lakh	
		Software Re-engineering - Rs. 40 Lakh	
7	Installation of ANPR Cameras with Facial Recognition facility at District Borders and Landing points (Continuing Scheme) - Rs.200 Lakh (H/a 2055-00-115-98- 46)	Installation of ANPR Cameras in New locations Rs.165 Lakh	200
		Upgradation of Centralised ANPR Monitoring Room- Rs.10 Lakh	
		Connectivity Charges - Rs.25 Lakh	
8	Improved Traffic Management and Reduction in accidents (Continuing Scheme) – Rs.180 Lakh (H/a 4055- 00-207-87)	Vehicle mounted camera with Connectivity charges - Rs. 57.14 Lakh	
		Movable Diversion Board - Rs. 6 Lakh	
		Movable Barricades - Rs. 24 Lakh	87.14
9	Scheme for Logistics and Infrastructure to	Logistics and infrastructure for Police Headquarters - Rs. 47.127 Lakh	

	PHQ, ADGP L&O Office, 2 Zonal offices & 4 Range offices and 20 DPOs - (Continuing Scheme) Rs.155 Lakh (H/a 4055-00-207-86)	Logistics and infrastructure for ADGP L&O office, 2 Zonal offices & 4 Range offices - Rs. 14 Lakh	91.127
		Logistics and infrastructure for DPO (3 DPOs Kollam City, Thrissur City & Malappuram @ Rs. 10 Lakh)– Rs. 30 Lakh	
10	Upgradation of Sub divisional Offices to Smart Standards (Continuing Scheme)-Rs.80 Lakh (H/a 4055-00-207-85)	Logistics and infrastructure facilities (12 offices @ Rs. 5 Lakh each) - Rs. 60 Lakh	63.861
		Centralised File Storage Centre (2 offices) – Rs. 3.861 Lakh	
11	Community Policing Scheme (Continuing Scheme) -Rs.273 Lakh (H/a 2055-00-115-98-01)	Convening Janamaithri Samithi Expenses for 484 Janamaithri Police Stations [Annual allotment of Rs 12,000/- for each PS and Rs 10,000/- per annum for each District Nodal Officer – Rs. 60.080 Lakh	
		Operational/ Administrative expense for conducting Janamaithri Programmes & continuing the people friendly initiatives in the districts @ 1.5 Lakh per District. - Rs.30 Lakh	

Awareness on drinking / drug abuse/ substance abuse, empowerment of School Protection Groups, Traffic awareness to children, Awareness on atrocities against women and children on offline and online modes:
- Rs. 5 Lakh

Janamaithri Suraksha Project at Railways & Rail Maitri Project – Rs. 10 Lakh

Migrant Labour Janamaithri Suraksha Project (@ ₹ 75,000 per district) – Rs. 15 Lakh

Tribal Janamaithri Suraksha Project - Alternative Immediate Dispute Resolution in the tribal colonies/settlements by conducting quarterly Adalat's/Sabhas {Rs 37,500/- each to 52 Tribal PSs except wayanad, Kannur City & Kannur Rural] – Rs. 19.5 Lakh

Prasanthi Senior Citizens Help Desk, consultation programmes, and Victim Support Cell for the welfare of Senior Citizens (@₹50,000 per districts) – Rs. 10 Lakh

227.158

Training fund for State Nodal Officer: Developing State level Master Trainers for Janamaithri Suraksha Project & Training related expense of the SNO, JMSP – Rs. 5 Lakh

Training for newly inducted Janamaithri Beat Officers and refresher training for existing Janamaithri beat officers in the State. (District Level @ Rs 75,000/-] - Rs. 15 Lakh

Administrative Expenses of JMSP Directorate & Infrastructural up gradation of Janamaithri Drama and Orchestra Teams (16 lakh for JMSP Directorate & refurbishing works of LMSP Directorate at PTC and ₹2 lakh each for Drama and Orchestra Teams) – Rs. 20 Lakh

Coastal Security and Janamaithri Suraksha Project. (Facilities for Kadalora Jagratha Samithis, Training for stakeholders , Hiring boats for Coastal Security Exercises, intelligence collection, reward to informers, training for Janamaithri Beat Officers of the Coastal Police Stations, Constituting of Janamaithri Samithis in the 18 Nos. of Coastal

		<p>Police Station limits and its convening expenses, infrastructural upgradation, preparation of future action plan etc.) [Rs 1 Lakh per Coastal PS & Rs 9.578 Lakh for IGP CS for hiring boats & Training expenses] – Rs. 27.578 Lakh</p>	
		<p>Janamaithri Kendram Project- Upgradation of infrastructure facilities of Hospitals and Janamaithri Lab: (@ 2 Lakh each for MSP Bn, SAP, KAP II Bn, IRB and KAP IV Bn hospitals) – Rs. 10 Lakh</p>	
12	<p>Training Infrastructure and Equipment for Armed Police Battalions (Continuing Scheme) - Rs.100 Lakh (H/a 2055-00-115-98-48)</p>	<p>Sports Activities and sports related equipment for battalion police personnel {Punching Bag with gloves and hanging chain -100 Nos, Jumping Bed -10 Nos } – Rs. 14 Lakh</p>	
		<p>Implementation of Smart Classrooms and Campus Wifi at PTC (Rs 28.5 L) and Smart Class Rooms at KEPA (Rs 3L) – Rs. 31.5 Lakh</p>	

		New Generation Devices provided to meet the BDDS (IED) needs in training – Rs. 2 Lakh	88.749
		Procuring new Tents for out door activities, RAT – Rs. 2.5 Lakh	
		Procuring Training Articles (Centralised Training Mess Equipment) – Rs. 27.249 Lakh	
		Renovation of Obstacles (Standard, Level V, International) – Rs. 11.5 Lakh	
13	Scheme for Effective Crowd Management (Continuing Scheme) - Rs.219 Lakh (H/a 2055-00-115-98-29)	Body Worn Cameras with connectivity - Rs. 75.6 Lakh	132.128
		Helmet with visor - Rs. 18 Lakh	
		PA Systems - Rs. 1.428 Lakh	
		Fibre Shields - Rs. 11.9 Lakh	
		Heavy Movable Barricades - Rs. 25.2 Lakh	
14	Scheme for Technology Upgradation of Cyber Crime Investigation (Continuing Scheme)-Rs.170 Lakh	Cyber Investigation Expenses – Rs. 25.13 Lakh	
		Software / Hardware for Cyber Police Stations – Rs. 20 Lakh	

	(H/a 2055-00-115-98-25)		95.130
		Training in coordination with NPA, CDAC, CDOT, DSCT etc – Rs. 50 Lakh	
15	Upgradation of Telecommunication Capabilities (Continuing Scheme)- Rs.390Lakh (H/a 2055-00-115-98-12)	Upgradation of Radio communication at Alappuzha Police District Law and order (Analog to Digital) (Phase 1) – Rs. 20 Lakh	199.740
		Low Band repeaters – Rs. 3.537 Lakh	
		Upgradation of Voice logger system at 5 Police Districts – Rs. 5.5Lakh	
		Upgradation of Repeater station lightning arrestor and surge protection – Rs. 10.3 Lakh	
		Upgradation of Repeater Station at Kasargod – Rs. 8 Lakh	
		Software Defined Wide Area Network (SD-WAN) - To subscribe licenses for NGFW / UTM features & to procure new SDWAN devices – Rs. 152.403 Lakh	
16	Artificial Intelligence	Upgradation of AI-Enabled Anti-	

	based projects in Police Department (Continuous Scheme) – Rs.175 Lakh (H/a 2055-00-115-98-40)	drone system & procurement of components /equipment /License for Drone Forensic Lab - Rs. 27.34 Lakh	27.340
17	Setting up of Cyberdome Cyber Security & Prevention Centre and Cyberdome Data Centre (Continuing Scheme) - Rs. 273 Lakh (H/a-2055-00-115-98-49)	<p>Logistics Infrastructure for Security Operations Centre (SOC) - Strengthening Cyber Defence Capabilities for Kerala Police at Cyberdome, Tvpm – Rs. 99.56 Lakh</p> <p>Basic Infrastructure for Research and Development in Dark Web – Rs. 10 Lakh</p> <p>AMC for Server & Research Software – Rs. 2 Lakh</p> <p>Research on Crime Scene Imaging using Virtual Reality – Rs. 60 Lakh</p> <p>Hackathons for developing solutions in Crypto Currency, Cyber Fraud, Dark Web, Anti-Drone Technology etc – Rs. 25 Lakh</p> <p>Crypto Currency Analyzing Tool "Chainalysis" – Rs. 60 Lakh</p> <p>Upgradation of Drone Forensic Tool, Drone X & Anti Drone Capability</p>	261.560

		Expansion – Rs. 5 Lakh	
18	Strengthening Resources of Police Stations (Continuing Scheme) - Rs. 298 Lakh (H/a-2055-00-115-98-19)	Equipment (Photocopier, Traffic Baton, Alcohol Breath Detection device, Dash Camera, Reflector Jacket, Hand held portable LED Search Light etc) for Police Stations – Rs. 62.61 Lakh	92.61
		Laptop/Desk Top Computers in Police Stations – Rs. 30 Lakh	
19	Scheme for Logistical Support for Control Rooms for Effective Surveillance System in Districts (Continuing Scheme) - Rs. 184 Lakh (H/a-2055-00-115-98-33)	Purchase of Biometric Access system – Rs. 2 Lakh	181.375
		Connectivity charges for ERSS project – Rs. 25 Lakh	
		Purchase of new mobile data terminals and accessories for ERSS Project – Rs. 62.375 Lakh	
		Purchase & Maintenance of Computer & peripherals – Rs. 5 Lakh	
		Improving facilities of State Emergency Response Centre – Rs. 10 Lakh	
		Kerala Cyber Crime Coordination Centre (K4C)- Data Analysis in 1930- Logistics & Infrastructure –	

		Rs. 77 Lakh	
20	Strengthening Resources of Crime Branch(Continuing Scheme) Rs. 100 Lakh (H/a-2055-00-115-98-51)	Electronic and electrical items for the strengthening of infrastructure facility – Rs. 32 Lakh	95.560
		Logistics and infrastructure facilities in Crime Branch Hqrs and Units – Rs. 44.06 Lakh	
		Infrastructre and logistics for Hi-Tech Cell – Rs. 19.5 Lakh	
21	Scheme for Strengthening Intelligence Set-up (Continuing Scheme) Rs. 230 Lakh (H/a-2055-00-115-98-24)	Office Automation of SSB Headquarters, Ranges & Detachments – Rs. 95.573 Lakh	192.980
		Security Equipment (DFMD, HHMD, NLJD, DSMD, EVD, Search light, Portable X-ray machine, endoscope, Blasting machine, Vehicle mounted Jammer, Portable mini Jammer) – Rs. 39.44 Lakh	
		Training of eligible police personnel from intelligence in advance training in HUM INT, EL INT, SOC INT, MED, Cyber Patrolling & Social Engineering – Rs. 13.5 Lakh	

		Annual Maintenance Contract for Security Equipment – Rs. 44.467 Lakh	
22	Scheme for Annual Maintenance Contract of Hardwares installed in Police Department (Continuing Scheme) - Rs. 100 Lakh (H/a-2055-00-115-98-52)	Annual Maintenance Contract of hardware installed in Police Department – Rs. 55.69 Lakh	55.690
23	Scheme for Anti-Terrorist Squad (ATS) - Continuing Scheme - Rs. 169 Lakh (H/a-2055-00-115-98-43)	Anti Terrorist Squad (ATS) Electrical, Electronic equipment & other logistics and infrastructure facilities – Rs. 60 Lakh Special Operations Group - (SOG) Intelligence collection and Control Room Equipment - Rs. 57.155 Lakh	117.155
24	Setting up of Economic Offence Wing (New Scheme) - Rs. 50 Lakh (H/a-2055-00-115-98-53)	Electrical and Electronic Equipment for EOW Units - Rs. 46.5 Lakh	46.50
25	Yodhav – Strengthening of narcotic Cells in the Districts - Rs. 200 Lakh (H/a-2055-00-115-98-56)	Infrastructure upgradation of Narcotic Cells and Police Stations – Rs. 43.37 Lakh Drones for surveillance - Rs. 60 Lakh	103.370

26	Scheme on Gender Awareness & Gender Friendly Infrastructure facilities in Police Department. (Continuing Scheme) - Rs. 510 Lakh (H/a-2055-00-001-90)	<p>Setting up of Rest Rooms in 13 District Women Cells and other police offices [GO (Rt) No3679/2022/Home dated 27.12.2022] - Rs. 130 Lakh</p> <p>Family & Women Counselling Centres to the Districts (85 Counselors) – Rs. 85.68 Lakh</p> <p>Remuneration to Nirbhaya Volunteers to the Districts (205 existing volunteers) - Rs. 98.4 Lakh</p> <p>Women Self Defence Training Programme/ Training for WSDT Master Trainers and asset creation in the district [Rs 50,000/- per District] – Rs. 10 Lakh</p> <p>Victim Support Scheme to the District – Rs. 51.7 Lakh</p> <p>Wings/ Women Safety Expo 2024 [To SNO] – Rs. 3 Lakh</p> <p>Convening of Quarterly Women Adalath at the District Level (Rs 15,690/- to 19 districts & Rs 15,847/- to Kasargod) – Rs. 3.13 Lakh</p>	488.410

		Digital De-Addiction Centres (D-DAD) at District level for Mobile deaddiction – Rs. 52 Lakh	
		Infrastructural Upgradation of Online Production house at the State Media Centre, PHQ – Rs. 10 Lakh	
		Child Safety and Protection Initiatives (CAP, CHIRI, SPG- Rs. 30 L, CAP Club – Rs. 20 L, HOPE – Rs. 25 L]) – Rs. 44.5 Lakh	
		Total	5152.875

3. Government have examined the proposals furnished by the State Police Chief and the decisions taken by the Departmental Working Group and also the Technical Advisory Committee of Electronics & Information Technology in detail and are pleased to accord administrative sanction for a total amount of **Rs.5152.875 Lakhs (Rupees Five Thousand One Hundred and Fifty Two Lakhs Eighty Seven Thousand and Five Hundred Only)** under the respective Heads of Account under Modernisation of Police Department as agreed by the Working Group and as detailed above subject to the following conditions*.

4. Government in consideration of phasing out the expenditure in view of resources mobilization in sequential interval mode in the financial year, accords financial sanction for the schemes as per the **Annexure**, as first phase.

(i) The expenditure and the process for procurement of goods, works and services or any other item as expenditure can be started only for those items approved for financial sanction.

(ii) There shall not be the requirement of subsequent Administrative Sanction, when higher level of financial sanction will be accorded in the current financial year.

(iii) Financial sanction is also accorded for the items which has the mandatory remained expenditure, not covered under financial sanction now, but will be required to make the project functional.

*General Conditions:

a) All relevant rules and procedures in force shall scrupulously be followed.

b) The State Police Chief can issue Administrative Sanction to the Schemes which are ongoing/continuing (not new schemes) and within his delegated financial powers. In every Administrative Sanction issued, the details of the officer who is implementing the scheme, officer who is monitoring the progress and scheduled date of completion of the project/scheme are to be included. Also the The State Police Chief has to publish the weekly progress of the scheme/project in the website of the Department on a weekly basis.

c) The State Police Chief shall ensure that the Implementing Officer and the Monitoring Officer related with each scheme/projects works effectively to complete the project/scheme before the scheduled date of completion under prior intimation to Government.

d) The name and designation of designated officer for each scheme should be recorded and publish the weekly progress of the project in the website.

e) The order in GO (P) No.188/2018/Fin dated 07/12/2018 shall be strictly followed wherever it is applicable especially in the case of continuing schemes/multiyear projects.

f) Committed expenditure if any pertaining to the previous financial year shall be met from the current year budget provision subject to the concurrence of Finance Department.

g) Manpower, Vehicle purchase, vehicle hiring, fixing of remuneration and

purchase of furniture shall be done with the concurrence of Finance Department separately.

h) All purchase shall be done through GeM Portal in accordance with the existing rules and regulations of Store Purchase Department, E & IT Department & PWD.

i) Year of Completion shall be specified for Multi Year Projects (MYP).

j) Expenditure sanction for Multi Year Projects (MYP) will be subject to the allocation of fund in the current year's Budget.

k) Hiring of vehicle/man power shall be done only with the consent of Finance Department.

l) Accredited agencies shall be selected for the implementation of the projects.

m) Implementing agency shall be selected well in advance.

n) Purchase Rules as per Store Purchase Manual shall be followed.

(By order of the Governor)
BISHWANATH SINHA
ADDITIONAL CHIEF SECRETARY

To:

The State Police Chief, Kerala, Thiruvananthapuram.

The Principal Accountant General (Audit/A&E), Kerala,
Thiruvananthapuram

The Director of Treasuries, Thiruvananthapuram

The State Planning Board, Thiruvananthapuram.

The Finance Department.

The Planning & Economic Affairs Department.

The Stores Purchase Department.

The E&IT Department.

The Director, I&PRD (to publish in the official website)

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Forwarded /By order
Signed by

Jalaja Kumari M S

Date: 04/09/2024 Office 54

ANNEXURE -1 [1st Priority- Contractual Obligation)

Sl. No.	Scheme	Amount proposed in Working Group Proposal	Prioritised Amount (Rs in Lakh)
1	Scheme for Crime and Criminal Tracking Network and Systems (CCTNS)	179.530	179.530
	1 Advanced software for Customisation, payment to Megraj, SMS cost and security audit, capacity building (Training)	81.690	81.690
	2 Infrastructure upgrading for DC / DR, Police Stations and Higher offices.	49.400	49.400
	3 Digital Signature implementation.	48.440	48.440
2	Upgradation of Scientific Investigation Facilities	100.000	100.000
FSL	1 Annual Maintenance Contract / License renewal charges for equipment / Calibration of Equipment for FSL/NABL accreditation	100.000	100.000
3	CCTV Surveillance System in Police Stations	200.000	200.000
	1 CCTV Surveillance System in Police Stations to comply the directions of Hon'ble Supreme Court.	200.000	200.000
4	Internal Administrative Processing System (continuing Scheme) 2055-00-115-98 (13)	87.683	87.683
	2 Software AMC (Software AMC to be purchased) / Software Development (Provision for Software Development cost)	56.173	56.173
	3 Server AMC / Administration / Upgradation	31.510	31.510

5		Scheme for Technology Upgradation of Cyber Crime Investigation. (Continuing Scheme) 2055-00-115-98 (25)	50.000	30.000
	3	Training in coordination with NPA, CDAC, CDOT, DSCT etc	50.000	30.000
6		Upgradation of Telecommunication Capabilities (continuing Scheme) 2055-00-115-98 (12)	152.403	152.403
	3	Software Defined Wide Area Network (SD-WAN) - To subscribe licenses for NGFW / UTM features & to procure new SDWAN devices.	152.403	152.403
7		Setting up of Cyberdome Cyber Security & Prevention Centre and Cyberdome Data Centre (Continuous Scheme) 2055-00-115-98 (49)	2.000	2.000
Cyber Dome	2	AMC for Server & Research Software	2.000	2.000
8		Scheme for Logistical Support for Control Rooms for Effective Surveillance System in Districts - ERSS & K4C (Continuing Scheme) 2055-00-115-98 (33)	25.000	25.000
	1	Connectivity charges for ERSS project	25.000	25.000
9		Scheme for Strengthening Intelligence Set-up (Continuing Scheme) 2055-00-115-98 (32)	44.467	44.467
	2	Annual Maintenance Contract for Security Equipment	44.467	44.467
10		Scheme for Annual Maintenance Contract of Hardware installed in Police Department - (Continuing Scheme) 2055-00-115-98 (52)	55.690	55.690

	1	Annual Maintanance Contract of Hardware installed in Police Department.	55.690	55.690
		GRAND TOTAL	896.773	876.773

ANNEXURE -2 [1st Priority- Wages/Distress)

Sl. No.		Scheme	Amount proposed in Working Group Proposal	Prioritised Amount (Rs in Lakh)
1		Upgradation of Scientific Investigation Facilities	158.500	158.500
FSL	1	Equipment, Chemicals, Labwares & Glass wares for HQ FSL, RFSLs & DFSLs.	122.000	122.000
FPB	2	Automatic Dry Cabinet 50 L for all units 20 Nos @ Rs 15,000/-	3.000	3.000
	3	Bichromatic Latent FP Kit-Class room pack (20 Nos) @ 50,000/-	10.000	10.000
	4	Cadaver FP taking kits (20 Units) @ 10,000/-	2.000	2.000
	5	Chemicals, Equipment , accessories & consumables	5.600	5.600
SPB	6	Video Camera with accessories (3 Nos) @ 1,60,000/-	4.800	4.800
	7	Digital SLR Camera with accessories (3 Nos) @ 3,70,000/-	11.100	11.100
2		Setting up of Kerala Police Data Centre	47.280	20.000
	1	Setting up of Kerala Police Data Centre to store datas related to Administrtive matters	47.280	20.000
3		Internal Administrative Processing System (continuing Scheme) 2055-00-115-98 (13)	130.258	50.000
	1	Purchase of Desktop Computers / Laptop / Scanners	130.258	50.000
4		Improved Traffic Management and Reduction in Accidents (Continuing Scheme) 4055-00-207-87	57.140	57.140

	1	Vehicle Mounted Camera with Connectivity charges (22 Nos)	57.140	57.140
5		Logistics and Infrastructure to PHQ, ADGP L&O office, Zonal offices, Range offices & DPOs	77.127	50.000
	1	Logistics and infrastructure for PHQ	47.127	20.000
	2	Logistics and infrastructure for DPO (3 DPOs Kollam City, Thrissur City & Malappuram @ Rs.10 lakh)	30.000	30.000
6		Community Policing Scheme (Continuing Scheme) 2055-00-115-98 (01)	87.658	40.040
	1	Convening Janamaithri Samithi Expenses for 484 Janamaithri Police Stations [Annual allotment of Rs 12,000/- for each PS and Rs 10,000/- per annum for each District Nodal Officer	60.080	30.040
	2	Coastal Security and Janamaithri Suraksha Project. (Facilities for Kadalora Jagratha Samithis, Training for stakeholders , Hiring boats for Coastal Security Exercises, intelligence collection, reward to informers, training for Janamaithri Beat Officers of the Coastal Police Stations, Constituting of Janamaithri Samithis in the 18 Nos. of Coastal Police Station limits and its convening expenses, infrastructural upgradation, preparation of future action plan etc.) [Rs 1 Lakh per Coastal PS & Rs 9.578 Lakh for IGP CS for hiring boats & Training expenses]	27.578	10.000
7		Training Infrastructure and Equipment for Armed Police Battalion, PTC & KEPA	38.749	38.749

	1	Procuring Training Articles (Centralised Training Mess Equipment)	27.249	27.249
	2	Renovation of Obstacles (Standard, Level V, International)	11.500	11.500
8		Scheme for Effective Crowd Management	106.928	106.928
	1	Body Worn Cameras with connectivity	75.600	75.600
	2	Helmet with visor	18.000	18.000
	3	PA Systems	1.428	1.428
	4	Fibre Shields	11.900	11.900
9		Scheme for Technology Upgradation of Cyber Crime Investigation (Continuing Scheme) 2055-00-115-98 (25)	45.130	45.130
	1	Cyber Investigation Expenses	25.130	25.130
	2	Software / Hardware for Cyber Police Stations	20.000	20.000
10		Upgradation of Telecommunication Capabilities (continuing Scheme) 2055-00-115-98 (12)	9.037	9.037
	1	Low Band repeaters	3.537	3.537
	2	Upgradation of Voice logger system at 5 Police Districts	5.500	5.500
11		Setting up of Cyberdome Cyber Security & Prevention Centre and Cyberdome Data Centre	99.560	99.560
Cyber Dome	1	Logistics Infrastructure for Security Operations Centre (SOC) - Strengthening Cyber Defence Capabilities for Kerala Police at Cyberdome, Tvpm	99.560	99.560

12		Strengthening Resources of Police Stations (Continuing Scheme) 2055-00-115-98 (19)	62.610	20.000
	1	Equipment (Photocopier, Traffic Baton, Alcohol Breath Detection device, Dash Camera, Reflector Jacket, Hand held portable LED Search Light etc) for Police Stations	62.610	20.000
13		Scheme for Logistical Support for Control Rooms for Effective Surveillance System in Districts - ERSS & K4C (Continuing Scheme) 2055-00-115-98 (33)	181.375	62.375
	2	Purchase of new mobile data terminals and accessories for ERSS Project	62.375	62.375
14		Scheme for Strengthening Intelligence Set-up (Continuing Scheme) 2055-00-115-98 (32)	39.440	39.440
	1	Security Equipment (DFMD, HHMD, NLJD, DSMD, EVD, Search light, Portable X-ray machine, endoscope, Blasting machine, Vehicle mounted Jammer, Portable mini Jammer)	39.440	39.440
15		Scheme for Anti-Terrorist Squad (ATS) and Special Operations Group	117.620	30.000
	1	Anti Terrorist Squad (ATS) Electrical, Electronic equipment & other logistics and infrastructure facilities	60.000	20.000
	2	Special Operations Group - (SOG) Intelligence collection and Control Room Equipment	57.620	10.000
		GRAND TOTAL	1258.412	826.899

ANNEXURE -3 [1st Priority- Wages/Distress)

Sl. No.		Scheme	Amount proposed in Working Group Proposal	Prioritised Amount (Rs in Lakh)
1		Student Police Cadet Project (Continuing Scheme) 2055-00-115-98 (02)	1293.251	1293.251
	1	A. School Level 1. Fund required for 949 existing Govt. schools having both Senior & Junior Cadets	1256.096	1256.096
	2	B. State Level Administration Fund required for SPC Directorate (State Level Administration)	37.155	37.155
2		Community Policing Scheme (Continuing Scheme) 2055-00-115-98 (01)	10.000	10.000
	2	Prasanthi Senior Citizens Help Desk, consultation programmes, and Victim Support Cell for the welfare of Senior Citizens (@₹50,000 per districts)	10.000	10.000
3		Scheme on Gender Awareness & Gender Friendly Infrastructure facilities in Police Department.	462.280	442.780
	1	Setting up of Rest Rooms in 13 District Women Cells and other police offices [GO (Rt) No3679/2022/Home dated 27.12.2022)	130.000	130.000
	2	Family & Women Counselling Centres to the Districts (85 Counselors)	85.680	85.680

	3	Remuneration to Nirbhaya Volunteers to the Districts (205 existing volunteers)	98.400	98.400
	4	Victim Support Scheme to the District	51.700	51.700
	5	Digital De-Addiction Centres (D-DAD) at District level for Mobile deaddiction.	52.000	52.000
	6	Child Safety and Protection Initiatives [CAP, CHIRI ,SPG- Rs 30 L, CAP Club - Rs 20 L, HOPE- Rs 25 L]	44.500	25.000
		GRAND TOTAL	1765.531	1746.031