



## GOVERNMENT OF KERALA

### Abstract

Health Department - Plan Fund 2024-25 - Cochin Cancer and Research Centre - Implementation of Plan Schemes - Fund release sanctioned - Orders issued.

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### HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.317/2025/H&FWD Dated,Thiruvananthapuram, 04-02-2025

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- Read 1 G.O.(Rt)No.1115/2024/H&FWD dated 06.05.2024  
2 G.O.(Rt)No.1387/2024/H&FWD dated 10.06.2024  
3 G.O.(Rt)No.1743/2024/H&FWD dated 20.07.2024  
4 G.O.(P)No.57/2024/Fin dated 17.07.2024  
5 G.O.(P)No.76/2024/Fin dated 31.08.2024  
6 Letter No.1389/F/2023/CCRC dated 09.12.2024 from the Director, CCRC

### ORDER

In the Annual Plan Budget for 2024-25, a total amount of Rs.14,50,00,000/- was allocated for the implementation of the Scheme-'Cochin Cancer Research Centre (CCRC)' under the Head of Accounts '2210-05-200-92-35-(P) - CCRC - Grants for the creation of Capital Assets' (Rs.8,37,00,000/-) and '2210-05-200-92-36-(P) - CCRC - Grant in aid - General - Non Salary' (Rs.6,13,00,000/-).As per Government Order read as paper 2nd above, Administrative Sanction was accorded for the implementation of the Scheme - Cochin Cancer and Research Centre (CCRC) at a total cost of Rs.13,50,00,000/- (Rupees Thirteen Crore and Fifty Lakh only), by meeting the expenditure under the Head of Account '2210-05-200-92(P) - Cochin Cancer and Research Centre, Ernakulam' from the budget provision for the financial year 2024-25, subject to re-appropriation of Rs.3,87,00,000/- from the head of account '2210-05-200-92-35(Plan)' to the head of account '2210-05-200-92-36-(P)'. Earlier as per Government Order read as paper 1st above, the resumed amount of Rs.66,71,983/- (Rupees Sixty Six Lakh Seventy One Thousand Nine Hundred and

Eighty Three only) was reallocated to Cochin Cancer Research Centre, under the head of account '2210-05-200-92-35(PV)' from the budget provision for the Financial Year 2024-25. Again as per the Government Order read as 3rd paper above a total amount of Rs.2,00,00,000/- (Rupees Two Crore Only), one crore each under the head of accounts '2210-05-200-92-35(Plan)' and '2210-05-200-92-36-(P)', was released out of the Administrative Sanction amount.

2. Meanwhile as stipulated in the Government Orders read as papers 4th and 5th above, CCRC has furnished prioritization proposal, wherein Rs.9,30,00,000/- was prioritized out of the AS amount and further deferment of the remaining Rs.1,00,00,000/- for which Administrative Sanction was not given, computing to an overall plan cut of 36%.

Again as per the letter read as paper 6th above, the Director, CCRC has requested to release the balance plan provision of Rs.6,63,28,017/- under the head of account '2210-05-200-92(PV)', for the smooth implementation of the plan schemes.

3. Government have examined the matter in detail. Accordingly sanction is hereby accorded to release a total amount of **Rs.4,38,00,000/- (Rupees Four Crore Thirty Eight Lakh only)** to Cochin Cancer and Research Centre as noted below, for the implementation of plan schemes, subject to the conditions that follows

SI No	Head of Account	Amount released (In Rs.)
1	2210-05-200-92-35 (P) Capital Assets	2,32,00,000
2	2210-05-200-92-36 (P) Non Salary	2,06,00,000
	<b>Total</b>	<b>4,38,00,000</b>

- a. The amount released shall be transfer credited to PSTSB account in compliance of G.O.(P)No.62/2018/Fin dated 16/4/2018.
- b. The instructions in Circular No.84/2008/Fin dated 09/12/08, Circular No.8/2018/Fin dated 30/01/2018 & G.O. (Ms)No.93/2020/Fin dated 11.09.2020 shall be scrupulously followed.
- c. The Director CCRC shall furnish duly authenticated detailed

component wise statement of expenditure and Utilization Certificate as per instructions in G.O.(Ms)No.4/2020/Fin dated 09/01/2020.

- a. If there is un-utilized amount at the end of this financial year that should be refunded to the government during the financial year itself.

(By order of the Governor)  
SUBHASH R  
ADDITIONAL SECRETARY

To:

The Director, Cochin Cancer Research Centre, Kalamassery,  
Ernakulam

The Director of Treasuries, Thiruvananthapuram

The Accountant General (Audit/A&E), Kerala, Thiruvananthapuram

The Finance (PU-C) Department (vide E.2836257/PU-C1/145/2021-Fin  
dated 01.02.2025)

The Information & Public Relations (Web & New Media) Department

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Section Officer