



GOVERNMENT OF KERALA

Abstract

Planning & Economic Affairs Department - Kerala State Remote Sensing & Environment Centre - Implementation of Plan Schemes for the year 2026-27 - Administrative Sanction accorded - Orders Issued.

PLANNING AND ECONOMIC AFFAIRS (B) DEPARTMENT

G.O.(Rt)No.340/2026/P&EA Dated,Thiruvananthapuram, 19-08-2026

Read 1 Letter No.A-/18/2025/KSREC dated 27.06.2026,
04.08.2026 from the Director, Kerala State Remote Sensing
& Environment Centre,Thiruvananthapuram

2 Minutes of the Departmental Working Group Meeting held
on 31.07.2026

ORDER

As per the letters read above, the Director, Kerala State Remote Sensing & Environment Centre (KSREC) has forwarded proposal for implementation of the Plan Schemes for the FY 2026-27 and has requested to issue Administrative Sanction for the following schemes:

Sl No.	Scheme	Budget Provision (in Lakh)
1	Infrastructural support to KSREC	280
2	Satellite Data based Report Generation of Plots related to Wetland and Paddy Conservation Act	25
3	Decision Support system for Spatial Planning and Empowering Local self Government in Spatial Governance	165
4	Awareness Generation and Training on Spatial Technologies and Governance	10
5	Setting Up of Drone lab	20
6	Implementation of the K-GIS	300
TOTAL		800

2. The Departmental Working Group meeting held on 31.07.2026, considered the proposals in detail and recommended to issue Administrative Sanction for the components amounting to Rs.299.9455 Lakh as detailed below:-

1. Infrastructural support to KSREC (₹ 280 Lakhs)

Sl.No.	Name of Component	Amount (in Lakhs)
1	High Speed Internet Connectivity with BSNL/KFON	25.00
2	Office/Lab furniture	2.00
3	A/c and other maintenance charges of server room	3.00
	Total	30.00

2. Satellite Data based Report Generation of Plots related to Wetland and Paddy Conservation Act (₹ 25 Lakhs)

Sl.No	Name of Component	Amount (in Lakhs)
1	Manpower i. Project Scientist (Space Technology) – 2Nos @39690/month for 12 months (First Class Post Graduation in Geoinformatics/Remote Sensing/ GIS/Geomatics / Geospatial Technology with one year experience in Remote sensing & GIS projects) ii. Project Scientist – Earth Science- 2Nos @39690month for 12 months First Class Post Graduation in Earth Science/ Geology/ Geography/ Geophysics with minimum one year experience in Remote Sensing & GIS projects	19.0512
2	Contingency (Cost of POL, Consumable, AMC, Other Project Expenses, Stationery, Printing charges, Postage charges)	2.00
3	Institutional Overhead (EPF Contribution, Allowances, Administrative Expenses, Telephone	3.9488

	charges, Lab charges, Infrastructure development, Electricity charges)	
	Total	25.00

3. Decision Support system for Spatial Planning and Empowering Local self Government in Spatial Governance (₹165 Lakh)

Sl.No	Name of Component	Amount (in Lakhs)
1	Man Power i.Project Scientist (Space Technology) – 8 Nos @39690/month (First Class Post Graduation in Geoinformatics/Remote Sensing/GIS/Geomatics/Geospatial Technology with minimum one years experience in Remote sensing & GIS projects) ii.Project Scientist – Earth Science- 4 Nos @39690/month First Class Post Graduation in Earth Science/ Geology/ Geography/Geophysics with minimum one year experience in Remote sensing & GIS projects)(12x39690x12)	57.16
	iii) Programmers – 4 Nos@37800/month (Developers in area like Database, Android, Website, Analytics) (M.Sc. Computer Science /MCA /BE or B.Tech. Computer Science/IT with minimum one year work experience in Web and Mobile application development) (4*39690*12)	19.05
	Contingency (Cost of POL, Consumable, AMC, Other Project Expenses, Vehicle Hire Charges, Stationery, Printing charges, Postage charges)	10
3	TA/DA (TA/DA of Office staff and Project Staffs of the Project) i. Scientists/ SSA – 7 Nos @ Rs 10290/Quarter for 3 Quarters – 7x 10,290x3 = Rs. 2,16,090/- ii. Project Scientist – 12 Nos @ Rs.7650/ Quarter x 3 Quarters -	4.91

	12 x 7650 x 3 = Rs. 2,75,400/-	
4	Computer and peripherals - Replacement of Computers and Workstations/server upgradation/Survey grade DGPS procurement (To replace the 10-year-old systems/servers. As the technical performance of the systems are very poor and outdated, the same requires replacement.)	17.766
5	Overhead Institutional (EPF Contribution, , Administrative Expenses, Telephone charges, Lab charges, Infrastructure development, Electricity charges)	18.88
	Total	127.766

The balance amount of Rs. 37.234 lakhs required under the component namely "Computer and peripherals - Replacement of Computers and Workstations/server upgradation/Survey grade DGPS procurement" is to be adjusted from the amount resumed from the STSB account of KSREC during the previous financial year.

4. Awareness Generation and Training on Spatial Technologies and Governance (₹10 Lakh)

Sl.No	Name of Component	Amount (in Lakhs)
1	Manpower Project Scientist (Space Technology) – 1Nos @ 39690/month for 10 months 39,690x10x1 (First class Post Graduation in Geo-informatics/Remote Sensing/GIS/Geomatics/Geospatial Technology with Minimum one year experience in Remote sensing & GIS projects)	3.97
2	Training – 3 days duration – 2 Nos. (20 participants @ 5000/person 1,00,000/-) (Hall Rent, training material, lab cost, Food, Honorarium etc.)	2.00

3	Regional Workshop @ 2.50 Lakh x 1 Nos	2.50
4	Travelling Allowance	0.53
5	IOH	1.00
	Total	10.00

5. Setting Up of Drone lab (₹ 20 Lakhs)

Sl.No	Name of Component	Amount (in Lakhs)
1	Project Scientist / Engineer @ 39690x8 months	3.18
2	Survey Drone (ICFOSS component)	15.00
3	Travel	0.50
4	Contingency	1.32
	Total	20.00

6. K-GIS (Kerala Geospatial Governance Platform) (₹ 300 Lakhs)

Sl.No	Name of Component	Amount (in Lakhs)
1	Manpower	70.00
2	Contingency (Cost of POL, Consumable, AMC, Other Project Expenses, Stationery, printing Charges, Postage Charges)	5.00
3	TA/DA (TA/DA of Office staff and project staffs of the project)	2.1795
4	GIS Software (ArcGIS/ERDAS/Soccet set) up gradation/procurement/Server Upgradation	
5	Very High resolution satellite data & DEM data/survey grade DGPS procurement	
6	Computer and peripherals – Replacement of computers and workstations (The Centre is setting up a Drone Lab and other advanced Remote sensing/GIS/AI & ML/Bigdata/Radar & Lidar/Hyperspectral Labs as the part of developmental strategy which requires advance workstations which has got high-end	

	processing power)	
7	Overhead Institutional (EPF Contribution, Administrative Expenses, Telephone charges, Lab charges, Infrastructure development, Electricity charges)	10.00
	Total	87.1795

The balance amount of Rs. 212.8205 lakhs required under the Scheme, Kerala Geospatial Governance Platform is to be adjusted from the amount resumed from the STSB account of KSREC during the previous financial year.

3. Government have examined the matter in detail and are pleased to accord Administrative sanction for the above Plan schemes/Components of the Kerala State Remote Sensing & Environment Centre for an amount of **Rs. 299.9455 Lakh (Two Crore Ninety-Nine Lakh Ninety-Four Thousand Five Hundred Fifty)** for the FY 2026-27 subject to the following general conditions where ever applicable.

i) All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.

ii) The expenditure would be met only from the provision available under the appropriate head of account.

iii) The fund release will be based on actual requirements, and the fund released should not be parked in banks.

vi) Post creation is not admissible under the scheme.

vii) The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.

viii) The implementation agencies/ Departments also should prepare an implementation schedule to complete the project in time and send regular progress reports on financial and physical progress on a quarterly basis.

ix) The Director should hold monitoring meetings to review the progress and send a report to the Government regarding the progress of

implementation of the approved scheme.

x) HODs of line departments concerned shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertaining to all schemes are submitted by the agencies in time.

xi) Appointment / continuance of contract / daily waged employees and enhancement of TA in case of temporary staff should be made only with the concurrence of the Finance Department.

xii) File may be routed to the Finance Department if the proposal includes pending payments, furniture purchase, appointment of manpower, purchase/ hiring of vehicle, etc.

xiii) File may be routed to Finance Department for the purchase of items not included in the Store Purchase Manual/ delegation of financial powers issued in G.O. (P) No.102/2017/Fin dated 07/08/2017.

xiv) Approvals of all IT related projects are subject to the condition that purchase of computers, servers and other related peripherals, software development/up gradation, AMC of computers and peripherals etc shall be executed after vetting by the Departmental Technical Committee constituted as per the guidelines of E&IT Department stipulated in G.O. (Ms)No.18/2017/ITD dated 23/07/2017, G.O.(Ms)No.15/2018/ITD dated 01/08/2018 and G.O.(Ms)No.21/2021/ITD dated 26/07/2021.

xv) IT related equipments should be purchased only through GeM Portal / CPRCS or through e-tender.

xvi) The rules/ procedures related to tender and purchase should be scrupulously followed.

xvii) Payment of Honorarium should be allowed only after concurrence of the Finance Department, as per the approved rate by the Finance Department.

xviii) Amount for settling Pending Bills for the previous years should be from the savings and if any additional amount is required, Additional Authorisation proposal should be submitted.

xix) All Administrative sanction orders shall be issued through e-Anumathi portal.

xx) All proposals involving engaging contract manpower shall be routed through the Finance Department.

xxi) The Departments should use common IT Infrastructure available to the maximum possible extent.

xxii) Amount towards spill over payment, e-LAMS posting, bills in

treasury queue and WAMS need to be deducted from the Current Year Budget Provision and new AS need to be issued for the balance budget provision

(By order of the Governor)

K R JYOTHILAL

ADDITIONAL CHIEF SECRETARY

- 1.The Director, Kerala State Remote Sensing & Environment Centre,
Thiruvananthapuram.
- 2.The Principal Accountant General (Audit), Kerala,
Thiruvananthapuram
3. The Accountant General (A&E), Kerala, Thiruvananthapuram.
- 4.The District Treasury Officer, District Treasury, Thiruvananthapuram
5. The Finance Department
6. Information Technology Department
7. The Information and Public Relations Department (Web & New
media Division)
8. Planning and Economic Affairs(A) Department.
9. Stock file/Office Copy

Forwarded /By order

Section Officer