



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Annual Plan 2025-26 - "Coconut Development " - Continuous Administrative Sanction accorded - Orders issued.

AGRICULTURE (PLANNING B) DEPARTMENT

G.O.(Rt)No.715/2026/AGRI Dated,Thiruvananthapuram, 29-07-2026

Read 1 Letter No. ADFW/4016/2026-TP2 dated 08.07.2026 from the Director, Agriculture Department and Farmers' Welfare Department.

2 Minutes of the Working Group Meeting held on 10.07.2026.

ORDER

In the Annual Plan 2026–27, a budget provision of Rs. 6,300.00 lakh has been earmarked for the implementation of the scheme " Coconut Development" under the Head of Account 2401-00-103-87 Plan.

2. As per the letter cited above, the Director of Agriculture has submitted a proposal for the implementation of the scheme "Development of Coconut" for a total outlay of Rs. 6,300.00 lakh (Rupees Sixty-Three Crore only) under the Head of Account 2401-00-103-87 Plan, for the consideration of the Departmental Working Group.

3. The major objectives of the scheme are:

- Increase production and productivity of coconut.
- Integrated pest and disease management (IPDM)
- Integrated nutrient management (INM)
- Promotion of intercropping and intercultivation.
- Irrigation support including micro-irrigation/fertigation.
- Distribution of quality seedlings and seed nut procurement
- Mechanization support through climbing devices.
- Promotion of value addition and FPO strengthening.

- Employment generation and farmer empowerment.

4. The Financial outlay is as follows,

Sl. No	Component	Nos allotted	Amount allocated.(Rs in lakh)
I	Comprehensive coconut Rehabilitation and planting programs- rehabilitation and Rejuvenation of coconut palms in Kerala as part of coconut mission program		
1	Keragramam activities 100 ha per keragramam@ Rs.25.67 lakh per unit.	40	1026.80
2	Keragramam IInd year @ Rs.8.00 lakh per Keragramam	66	528.00
3	Keragramam IIIrd year@ Rs.4.00 lakh per Keragramam	23	92.00
4	Conduct of State wide Kera Raksha Vaaram including expenses towards awareness campaign		1034.74263
	Sub total (1)		2681.54263
II	Coconut seedling distribution as part of Coconut Development Council including seed nut procurement and seedling production		
1	Coconut Seed nut Procurement		
(a)	Procurement of WCT seed nuts @ Rs.70/- per nut	6 lakh	420.00
(b)	Procurement of hybrid seed nuts @ Rs.75/- per nut	2.25 lakh	168.75
(c)	Procurement of dwarf seed nuts @ Rs.70/- per nut	0.50 lakh	35.00
	Sub-Total	8.75 lakh	623.75

2	Transportation of seed nuts		90.00
3	Operational expenses of Seed Development Units and Pollination Units.		33.00
4	Tagging of coconut seedlings and miscellaneous expenses		33.00
5	Honorarium for Supervisory Staff		15.00
6	Insurance for skilled pollination & hybridisation activities		0.10791
7	Revitalisation of Seed Garden Complex, Munderi		10.00
8	Coconut Seedling Distribution As Part Of Coconut Development Council including transportation		376.44611
	Sub total (II)		1181.30402
III	Subsidy assistant for introduction of micro-irrigation / fertigation in coconut gardens		244.162
IV	Revamping of existing FPOs in coconut sector on Project-basis		100.00
V	Committed Expenses		2092.99135
	Grand Total		6300.00

5. The total financial requirement of the scheme is Rs. 6300.00 lakh which is proposed to be sourced from the H/a 2401-00-103-87 Plan earmarked for the scheme "Coconut Development", earmarked for the Annual plan 2026-27.

6. The Working Group Meeting for the year 2026-27 held on 10.07.2026 has considered the proposal in detail and agreed to issue Administrative Sanction for the same.

7. In view of the decision of the Working Group, Government have examined the matter in detail and are pleased to accord continuous Administrative Sanction to the above mentioned proposal for the implementation of the scheme "Coconut Development" for an amount of Rs. 6300.00 lakhs (Rupees Sixty Three crore only), under the Head of Account 2401-00-103-87 Plan.

8. The scheme will be managed by the Additional Director of Agriculture (Crop Production) at the Directorate of Agriculture and the scheme implementation shall be completed by 31.03.2027.

9. The following General Conditions shall be complied with, wherever applicable:

1. All rules, formalities, and procedures shall be strictly followed in the implementation of the scheme. The norms of financial propriety shall be duly observed.
2. The expenditure shall be met only from the budget provision available under the appropriate Head of Account.
3. Funds shall be released only based on actual requirement, and the funds released shall not be parked in bank accounts.
4. The Kerala Store Purchase Rules shall be strictly followed for all procurements under the scheme.
5. Tender/e-Tender procedures and all other stipulated formalities shall be followed wherever applicable.
6. Creation of posts and purchase of vehicles shall not be admissible under the scheme.
7. The Head of the Department shall monitor the implementation of the scheme and ensure that it is carried out in accordance with the existing procedures, rules, and regulations.
8. The implementing agencies/Departments shall prepare an implementation schedule to ensure completion of the project within the stipulated time and shall submit quarterly progress reports indicating both the financial and physical progress of the scheme.
9. The Director shall convene periodic monitoring meetings to review

the progress of the scheme and submit reports to the Government on the progress of implementation of the approved scheme.

10. The Director of Agriculture, the Director of Soil Survey & Soil Conservation Department, and the Chief Executive Officer, VFPCCK shall execute a Memorandum of Understanding (MoU) with the concerned implementing agencies before releasing the funds. They shall also ensure that Utilization Certificates in respect of all schemes are submitted by the implementing agencies in a timely manner.
11. Registration in the AIMS/KVK/KATHIR Portal and issuance of Digital Soil Health Cards shall be mandatory.
12. Geo-fencing and Geo-tagging shall be mandatory for all schemes involving beneficiaries.
13. A monthly review of the Plan shall be conducted.

10. The Director of Agriculture & Farmers Welfare Department will draw and disburse the amount of the scheme to the implementing agency for implementation of the project.

(By order of the Governor)
SUBHASH T V I A S
SPECIAL SECRETARY

To:

The Director, Agriculture Development and Farmers' Welfare Department, Thiruvananthapuram.

The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram.

The Member Secretary, Kerala State Planning Board, Pattom, Thiruvananthapuram.

Finance (Agri-B) Department.

I&PR (Web & New Media) Department.

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Forwarded /By order

Section Officer