



## GOVERNMENT OF KERALA

### Abstract

Agriculture Department - Annual Plan 2025-26 - Scheme - Modernization of Departmental Laboratories - Administrative Sanction accorded - Orders issued

### **AGRICULTURE (NCA) DEPARTMENT**

G.O.(Rt)No.558/2025/AGRI Dated,Thiruvananthapuram, 04-06-2025

Read: 1. Letter No.ADFW/3803/2025-TP2 dated 06.05.2025 of the Director of Agriculture.

2. Minutes of the Working Group of Agriculture Dept. held on 19.05.2025.

### ORDER

In the Annual Plan 2025-26, an amount of Rs.400.00 lakh is earmarked for the scheme "Modernization of Departmental Laboratories" under the head of account 2401-00-105-86-Plan. The Director of Agriculture as per the letter read as 1st paper above has forwarded the following project proposal for getting Administrative Sanction for implementing the scheme during the current financial year.

Sl. No	Component	Financial Outlay as per AP 2025-26 (Rs in lakhs)	Revised financial outlay as per actual requirement (Rs in lakhs)
I	Strengthening of laboratories and NABL accreditation		
1	Soil testing laboratories including mobile soil testing laboratories	90.00	97.00
2	State Bio Fertilizer laboratories	20.00	15.00
3	State Agmark grading laboratories	20.00	13.00

4	State Seed Testing Laboratories	20.00	18.00
5	Biotechnology and Model Floriculture Centre	40.00	47.00
6	State Fertilizer Quality Control Laboratories	30.00	60.00
7	Bio Control and Organic manure Quality Control Laboratory	20.00	10.00
8	State Bio Control Laboratory	20.00	40.00
9	State Pesticide Testing Laboratory	35.00	20.00
10	NABL accreditation	25.00	25.00
	<b>Sub Total</b>	<b>320.00</b>	<b>345.00</b>
II	Quality control enforcement wing	80.00	55.00
	<b>TOTAL</b>	<b>400.00</b>	<b>400.00</b>

2. The Working Group Meeting held on 19.05.2025 has approved the proposal.

3. Government have examined the matter in detail and are pleased to accord Administrative Sanction for an amount of Rs.400 lakhs (Rupees Four Crore only) for the implementation of the scheme "Modernization of Departmental Laboratories" under the head of account 2401-00-105-86-Plan during the current financial year.

4. The general conditions given below should be followed, wherever applicable:

(1) All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.

(2)The expenditure would be met only from the provision available under the appropriate head of account.

(3)The fund release will be based on actual requirements, and the fund released should not be parked in banks.

(4)Store Purchase Rules shall be strictly adhered to for all kinds of purchases.

(5)Tender/e-Tender and other stipulated formalities shall be followed wherever necessary.

(6)Post creation and purchase of vehicles are not admissible under the scheme.

(7)The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.

(8)The implementing agencies / Departments also should prepare an implementation schedule to complete the project in time and send regular progress report on financial and physical progress on a quarterly basis.

(9)The Director should hold monitoring meetings to review the progress and send a report to Government regarding the progress of implementation of the approved scheme.

(10)The Director of Agriculture/Director of Soil Survey & Soil Conservation Department shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificate pertaining to all schemes are submitted by the agencies in time.

(11)AIMS portal registration and Digital Soil Health Card is mandatory.

(12)Geo fencing & Geo tagging is mandatory. It should be ensured in every scheme wherever beneficiaries exist.

(13) Plan review will be conducted every month.

5. The Additional Director of Agriculture (CP) should be the Project Manager and the project completion date should be 31.03.2026.

(By order of the Governor)  
JAFFERKHAN S  
ADDITIONAL SECRETARY

To:

- 1.The Director of Agriculture, Thiruvananthapuram
- 2.The Chief (Agriculture), State Planning Board, Pattom, Tvpm.
- 3.The Secretary, State Agriculture Prices Board, Thiruvananthapuram
- 4.The District Treasury Officer, Thiruvananthapuram
- 5.The Accountant General (A&E/Audit, Kerala) Thiruvananthapuram
- 6.Finance Department
- 7.Planning and Economic Affairs Department.
- 8.I & PR (Web & New Media) Department.
- 9.Agriculture (PB) Department.
- 10.Stock File/Office Copy [File No.AGRI-NCA1/142/2025-AGRI]

Forwarded /By order

Section Officer