



## GOVERNMENT OF KERALA

### Abstract

Agriculture Department - Annual Plan 2025-26 - Scheme - "Coconut Development" - Administrative Sanction accorded - Orders issued.

### **AGRICULTURE (PLANNING-B) DEPARTMENT**

G.O.(Rt)No.546/2025/AGRI Dated, Thiruvananthapuram, 02-06-2025

Read 1. Letter No. ADFW/3792/2025-TP2 dated 14.05.2025 from the Director, Agriculture Development & Farmers' Welfare Department, Thiruvananthapuram.

2. Minutes of the Working Group Meeting held on 19.05.2025

### ORDER

In the Annual Plan 2025-26, a budget provision of Rs. 7300.00 lakh is earmarked for the scheme "Coconut Development" under Head of Account 2401-00-103-87 Plan.

2. As per the letter read above, the Director of Agriculture has submitted a detailed proposal for the implementation of the scheme "Coconut Development" for the total amount of Rs 7300.00 lakhs (Rupees Seventy Three Crore only), under Head of Account 2401-00-103-87 Plan, as detailed below:

#### **Financial Outlay**

Sl No.	Component	No.s allotted	Amount allocated (Rs. in lakh)
I	<b>Comprehensive coconut Rehabilitation and planting programs- Rehabilitation and Rejuvenation of coconut palms in Kerala as part of coconut mission program.</b>		
A	Keragramam activities 100 ha per keragramam @ Rs.25.67 lakh per Keragramam	74	1899.58

B	Keragramam II <sup>nd</sup> year - 23 no.s @ Rs. 8.00 lakh per Keragramam	23	184.00
C	Keragramam III <sup>rd</sup> year - 41 no.s @ Rs.4.00 lakh per Keragramam	41	164.00
D	Conduct of State wide <b>Kera Raksha Vaaram</b> including expenses towards awareness campaign		640.625
E	Introduction of micro-irrigation/fertigation in coconut gardens with a maximum assistance of Rs.50000/Ha, integrated with the support from the CSS - PDMC.	5000 Ha	600.00
F	Revamping of existing FPOs in coconut sector on Project-basis		200.00
G	Operational Expenses		15.00
	<b>Total (I)</b>		<b>3703.205</b>
II	<b>Coconut seedling distribution as part of Coconut Development Council including seed nut procurement and seedling production</b>		
1	Coconut Seed nut Procurement		
a	Procurement of WCT seed nuts @ Rs. 70/- per nut	7 lakh	438.0854
b	Procurement of hybrid seed nuts @ Rs.75/- per nut	1.5 lakh	72.94025
c	Procurement of dwarf seed nuts @ Rs.70/- per nut	0.75	52.50
	<b>Sub-Total</b>	9.25 lakh	<b>563.52565</b>
2	Transportation of seed nuts		87.20383
3	Operational expenses of Seed Development Units and		29.84464

4	Pollination Units Tagging of coconut seedlings and miscellaneous expenses		31.95
5	Honorarium for Supervisory Staff		23.79025
6	Insurance for skilled pollination & hybridisation activities		0.024
7	Revitalisation of Seed Garden Complex, Munderi		10.00
8	Honorarium for Pollination Workers		13.20
9	Coconut Seedling Distribution As Part Of Coconut Development Council including transportation		550.00
	<b>TOTAL (II)</b>		<b>1309.53837</b>
III	<b>Committed Expenses</b>		2287.25663
	<b>GRAND TOTAL</b>		<b>7300.00</b>

3. The total financial requirement of the scheme is Rs. 7300.00 lakh which is proposed to be sourced from the H/a 2401-00-103-87 Plan earmarked for the scheme "Coconut Development", where a provision of Rs. 7300.00 lakh is earmarked for the Annual plan 2025-26.

4. The Working Group Meeting for the year 2025-26 held on 19.05.2025 has considered the proposal in detail and agreed to issue Administrative Sanction for the same.

5. In view of the decision of the Working Group, Government have examined the matter in detail and are pleased to accord Administrative Sanction to the above mentioned proposal for the implementation of the scheme "**Coconut Development**" for an amount of **Rs. 7300.00 lakhs (Rupees seventy three crore only)**, under the Head of Account **2401-00-103-87 Plan**.

6. The scheme will be managed by the Additional Director of Agriculture (Crop Production) at the Directorate of Agriculture and the scheme implementation shall be completed by 31.03.2026.

7. The following general conditions should also be followed up wherever applicable while implementing the scheme :-

1. All rules, formalities and procedures shall be strictly followed for

the implementation of the scheme. The norms of financial propriety shall be adhered to.

2. The expenditure would be met only from the provision available under the appropriate head of account.
3. The fund release will be based on actual requirements, and the fund released should not be parked in banks.
4. Store Purchase Rules shall be strictly adhered to for all kinds of purchases.
5. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
6. Post creation and purchase of vehicles are not admissible under the scheme.
7. The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
8. The implementation agencies/ Departments also should prepare an implementation schedule to complete the project in time and send regular progress reports on financial and physical progress on a quarterly basis.
9. The Director should hold monitoring meetings to review the progress and send a report to the Government regarding the progress of implementation of the approved scheme.
10. The Director, Agriculture / Director of Soil Survey & Soil Conservation Department shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertaining to all schemes are submitted by the agencies in time.
11. AIMS portal registration and Digital Soil Health Card is mandatory.
12. Geo fencing & Geo tagging is mandatory. It should be ensured in every scheme wherever beneficiaries exist.
13. Plan review will be conducted every month.

8. The Director of Agriculture will draw and disburse the amount of the scheme to the implementing agency for implementation of the project.

(By order of the Governor)  
JAFFERKHAN S  
ADDITIONAL SECRETARY

The Director, Agriculture Development and Farmers' Welfare Department, Thiruvananthapuram.

The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram.

The Member Secretary, Kerala State Planning Board, Pattom, Thiruvananthapuram.

Finance (Agri-B) Department.

I&PR (Web & New Media) Department

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Forwarded /By order

Section Officer