GOVERNMENT OF KERALA

Abstract

Public Works Department – PforR – CRN Project – DLI-9 – Long Term Maintenance of 282.92 km roads in Pamba River Basin under four packages – Implementation through Item Rate Contract instead of OPBRC – Manual Comprehensive Administrative Sanction for ₹323.13 crore for five years (2025-26 to 2029-30) under H/A 3054-03-337-92 – Climate Resilient Core Road Maintenance (P) Accorded – Orders issued.

PUBLIC WORKS (H) DEPARTMENT

G.O.(Rt)No.325/2026/PWD Dated,Thiruvananthapuram, 04-03-2026

Read 1 G.O.(Ms) No.27/2024/PWD dated 02.07.2024.

2 Proposal No. KSTP/530/2021-AE2 dated 21-08-2025 from Chief Engineer , KSTP.

3 G.O.(Rt) No.376 /2025/P&EA dated 16.09.2025

ORDER

As per the order read as 1 st paper above, Government have approved the implementation of the Climate Resilient Core Road Network (CRN) Project in the Pamba River Basin area under the PforR programme, including maintenance of identified road stretches through long-term maintenance contracts.

2. The Project Director, Kerala State Transport Project (KSTP) submitted a proposal as per the letter read above, for issuance of Administrative Sanction for ₹323.13 crore for the maintenance of 282.92 km of CRN roads under DLI-9, covering four packages in Alappuzha, Pathanamthitta, Idukki and Kottayam Districts, originally proposed under Output and Performance Based Road Contract (OPBRC) mode.

3. Based on site inspections conducted by the Finance Inspection Technical Wing in connection with the proposal, it has been observed that the OPBRC mode has not achieved the required performance standards and is considered a Manual Comprehensive Administrative Sanction for ₹323.13 crore for five years (2025-26 to 2029-30) under H/A 3054-03-337-92 – Climate Resilient Core Road Maintenance (P) Accorded ability to the public exchequer. It has also been noted that the major component of the proposed work is BC overlay, and once executed, the riding quality of the road can normally be ensured for a minimum period of seven years (extendable up to ten years) without recurring performance-based maintenance expenditure.

4. Government have examined the matter in detail and are pleased to accord Manual Comprehensive Administrative Sanction for an amount of ₹323.13 crore (Rupees Three Hundred Twenty Three Crore and Thirteen Lakh only) for five years (2025-26 to 2029-30) under H/A 3054-03-337-92 – Climate Resilient Core Road Maintenance (P) for the DLI-9 Long Term Road Maintenance works under the PforR – Climate Resilient Core Road Network Project in the Pamba River Basin area, covering 282.92 km of roads under four packages in Alappuzha, Pathanamthitta, Idukki and Kottayam Districts, with a scheduled period of completion of five years (2025-26 to 2029-30) through Item Rate Contract, instead of OPBRC.

5. The sanction is subject to the following conditions:

i. The BC overlay works and other necessary repair works shall be carried out at once, so that the riding quality of the road is ensured for a minimum period of seven years without recurring expenditure in the name of ensuring performance standards.

ii. Out of the total sanctioned amount of ₹323.13 crore, an amount of ₹48.38 crore has already been provided under RKI fund as per the G.O. read as 3rd paper above for the financial year 2025-26.

iii. The remaining amount of ₹274.65 crore shall be met from the Head of Account 3054-03-337-92 – Climate Resilient Core Road Maintenance (P) in the subsequent financial years.

iv. Since the e-Anumathi system does not support issuance of multi-year comprehensive Administrative Sanction, this order shall be treated as the manual comprehensive Administrative Sanction for the entire project cost.

v. Year-wise Administrative Sanction shall be issued through e-Anumathi, limiting the sanction amount to the annual budget provision available under the above Head of Account and with due reference to this Government Order.

6. The Project Director, Kerala State Transport Project (KSTP) shall take necessary action for implementation of the works in accordance with the above conditions.

Financial Year Wise Split up of Anticipated Expenditure (All figures in INR crores)

FY	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total	Price Escalation & OC Monitor	Grand Total (rounded)
Expenditure	50% Yr-1	50% Yr-1+2	50% Yr-2+3	50% Yr-3+4	50% Yr-4+5	50% Yr-5	-	-	-
Amount in Cr.	48.38	88.21	67.93	56.20	35.57	7.47	303.75	19.37	323.13

(By order of the Governor)
NITHA M
JOINT SECRETARY

To:

The Chief Engineer (Roads/Bridges/NH/Admin/Road Maintenance/Design/KSTP), PWD, Thiruvananthapuram.

The Project Director, KSTP, Thiruvananathapuram.

The Principal Accountant General(A&E/Audit), Kerala, Tvpm.

The Finance Department(vide 1&PW-B , e-3320164 dated 25.02.2026)

The Public Works(D/G/PS) Department.

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Forwarded /By order

Signed by
Deepu B K
Date: 04-03-2026 16:55:52

Section Officer

Copy to:

PS to Hon.Minister, PWD

PA to Secretary, PWD

PA to Additional Secretary, PWD

Joint Secretary, PWD