



GOVERNMENT OF KERALA

Abstract

Health and Family Welfare Department - Government Medical College, Kozhikkode - Setting up of Addiction Treatment Facility(ATF) under National Drugs Dependence Treatment Center (NDDTC) - Administrative Sanction accorded - Orders issued

HEALTH AND FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.316/2025/H&FWD Dated,Thiruvananthapuram, 04-02-2025

Read Letter No.PA2/742/2024/DME dated 29.09.2024 and 12.01.2025 from the Director of Medical Education, Thiruvananthapuram

ORDER

As per the letter read above, the Director of Medical Education has forwarded a proposal for the setting up of Addiction Treatment Facility at Government Medical College, Kozhikkode and to accord permission for the recruitment of staff for the posts of Addiction Treatment Facility(ATF) on contract basis.

2) Government have examined the matter in detail and are pleased to accord Administrative Sanction for utilising an amount of Rs.14,80,500/- (Rupees Fourteen Lakh Eighty Thousand and Five Hundred only) for the Setting up of Additional Treatment Facility under National Drugs Dependence Treatment Center (NDDTC) at Government Medical College, Kozhikkode as per the following;

No	Head	Amount (Rs)
1	Infrastructure/Furniture/Equipment	5,00,000
2	Salaries (for 4 month)	8,60,000
3	Stationery/ Office Expenses	25,000
4	Medicines	25,000
5	Contingency Fund (5 % total)	70,500
	Total	Rs.14,80,500

The component wise details are shown as below;

(1) Infrastructure**1.Civil Works**

Description	Amount (Rs)
Civil Works	3,55,994
GST @ 18%	64,708
Total	4,20,100/- (Rounded)

2. Furniture

Sl no	Item	Rate per unit	Quantity	Approx.Amount Requires (Rs)
1	Steel Cabinet with locker	9916	1	9910
2	Steel Cabinet with glass door	10374	1	10374
3	Hard wood plan Table	4798	2	9596
4	Steel Table	5466	3	16398
5	Revolving Chair	5976	2	11952
	Total			58236
	Tax @ 18 %			10,482
	Grant Total			Rs.68,718

(2) **Staff Recruitment:** - NDDTC sanctioned an amount of Rs.8,60,000/- for the HR expenses of the following posts, which are essential for the proper functioning of ATF. The salaries of the ATF staff is commensurate with the norms laid down by NHM. The posts and salary details are as below;

Post	NHM Salary (Rs)	No.of Posts	Monthly Expenditure
Medical Officer	78000	1	78000
Nurse	20500	5	102500
Counselor	19250	2	38500
Data Manager	15000	1	15000
Total			2,34,000

(3) Other Expenditures

Item	Amount
Communication / Stationery	Rs.25,000

Medicines	Rs.25,000
Contingency / Management cost (5% of the total budget)	Rs.70,500

3) Sanction is also accorded for recruiting the staff for the posts of Addiction Treatment Facility at Government Medical College, Kozhikkode on contract basis

The Civil works and procurement of furniture shall be done strictly adhering to the existing rules and regulations inviting tenders wherever needed.

4)The DME shall furnish utilisation certificate in time bound manner.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:

The Director of Medical Education, Thiruvananthapuram

The Principal/ Superintendent, Government Medical College, Kozhikkode

The Principal Accountant General (Audit) / (A&E), Kerala, Thiruvananthapuram.

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Copy to:- PS to Hon'ble Minister for Health, Women and Child Development

PS to Additional Chief Secretary, Health Department

Information Officer, Web & New Media

Forwarded /By order

Section Officer