



## GOVERNMENT OF KERALA

### Abstract

Agriculture Department – Conduct of Karappuram Karshika Kazhchakal 2024 – Sanction of additional funds from the 2025-26 Krishidarshan and Other Programmes allocation – Sanction accorded-Orders issued.

### **AGRICULTURE (EB) DEPARTMENT**

**G.O.(Rt)No.75/2026/AGRI Dated, Thiruvananthapuram, 27-01-2026**

Read 1 G.O.(Rt)No.539/2024/Agri. dated 15/06/2024.

2 G.O.(Rt)No. 1120/2024/Agri. dated 28/11/2024.

3 Letter No. ADFW/12876/2024-ATMA dated 09/10/2025 from Director, Agriculture Development and Farmers Welfare Department

### ORDER

As per Government Order read as 1<sup>st</sup> paper above Administrative Sanction has been accorded for an amount of Rs. 194 lakh for conducting Krishidarshan and other programmes during 2024-25 under the scheme 'Strengthening of Agricultural Extension' under the Head of Account (H/A) 2401-00-109-80 (P).

(2) As per Government Order read as 2<sup>nd</sup> paper above sanction has been accorded for Rs 49.45 lakh for the conduct of Karappuram Karshika Kazhchakal 2024 at Cherthala Alappuzha. The event was conducted from 20<sup>th</sup> to 29<sup>th</sup> December 2024.

(3) The Director of Agriculture Development and Farmers Welfare Department, as per letter read as 3<sup>rd</sup> paper above has informed that as per the revised proposal submitted by the Principal Agricultural Officer Alappuzha, the actual expenditure incurred was Rs. 95.87068 lakh, against

the total funds received of Rs. 37.99841 lakh, leaving a balance requirement of Rs. 57.87227 lakh. An amount of Rs. 23 lakh was allotted as the first allotment for the programme's implementation, followed by a second allotment of Rs. 26.45 lakh . But the second allotment of Rs. 26.45 lakh could not be utilized due to ways and means clearance restrictions. Consequently, Rs. 26.00 lakh has been re-allotted to the Executive Engineer, Alappuzha, from the 2025-26 allocation under the same Head of Account. Thus, the net additional requirement is Rs. 31.42227 lakh (Rs. 57.87227 lakh –Rs. 26.45 lakh).

4) The Krishidarshan and Other Programmes component for 2025–26 has a total allocation of Rs. 130 lakh under the same Head of Account (2401-00-109-80 (P). Hence DA has requested to accord sanction for the additional amount of Rs. 31.42227 lakh (Rupees Thirty-One Lakh Forty-Two Thousand Two Hundred and Twenty-Seven only) from the 2025–26 allocation to meet the outstanding liabilities of Karappuram Karshika Kazhchakal 2024.

5) Government have examined the matter in detail. Sanction has been accorded for an additional amount of Rs. 31.42227 lakh (Rupees Thirty- One Lakh Forty-Two Thousand Two Hundred and Twenty-Seven only) from the total allocation of Rs. 130 lakh of the component Krishidarshan and Other Programmes for 2025–26 under the Head of Account (2401-00-109-80 (P), for meeting the outstanding liabilities of Karappuram Karshika Kazhchakal 2024.

(By order of the Governor)  
JAFFERKHAN S  
ADDITIONAL SECRETARY

The Director, Agricultural Development and Farmers' Welfare Department  
Thiruvananthapuram.

Principal Accountant General (audit)/(A&E) Kerala, Thiruvananthapuram.

Treasury Officer, District Sub Treasury, Thiruvananthapuram.

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