



GOVERNMENT OF KERALA

Abstract

Tourism Department- Departmental Working Group on Plan Schemes(2025-2026)- Proposal for 'Upgradation and Renovation of Nalukettu Rooms and Palace Rooms at Bolgatty, Palace and Island Resort, Kochi' -Administrative Sanction Accorded- Orders issued

TOURISM (B) DEPARTMENT

G.O.(Rt)No.395/2025/TSM Dated,Thiruvananthapuram, 01-07-2025

Read 1 G.O.(Ms) No.3/2019/TOUR dated 30.05.2019

2 Letter No.DOT/962/2025-P5 dated 29.05.2025 from the Director of Tourism.

3 Minutes of the Departmental Working Group meeting on Plan Schemes 2025-26 held on 31.05.2025

ORDER

The Director of Tourism as per letter read above had submitted a proposal before the Departmental Working Group for sanctioning an amount of ₹6,00,00,000/- (Rupees Six Crore Only) including GST for the project '*Upgradation and Renovation of Nalukettu Rooms and Palace Rooms at Bolgatty, Palace and Island Resort, Kochi*', by meeting the expenditure from the head of account 5452-01-190-99-PV-Kerala Tourism Development Corporation Limited (Plan)

2. The Departmental Working Group on Plan Schemes 2025-26 that met on 31.05.2025 examined the proposal in detail and approved the proposal as detailed below:

SL No.	Name of the Components	Estimates(₹)
1	Civil Works	3,43,32,189
2	Electrical Works	1,52,54,211
3	CCTV and Networking	5,08,074
	Work Amount Excluding GST	5,00,94,474
4	Architect Fees 1.5%	7,51,417
5	GST on Architect Fees (18%)	1,35,255
6	GST on Work Amount	90,17,005
	Total	5,99,98,151
7	Miscellaneous	1849

	Total	6,00,00,000
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3. Government have examined the matter in detail and are pleased to accord sanction to the Director of Tourism to expend *an amount of ₹6,00,00,000/- (Rupees Six Crore Only)* including GST for the project '**Upgradation and Renovation of Nalukettu Rooms and Palace Rooms at Bolgatty, Palace and Island Resort, Kochi**', by meeting the expenditure from the funds available under the *H/A 5452-01-190-99-PV- Kerala Tourism Development Corporation Limited(Plan)* in financial year 2025-26 by limiting the expenditure to this year's budget provision, and subject to the conditions that (i) *Proper design in tune with water resistant features shall be envisaged* (ii) *Wooden tile with teak wood finish should be used wherever necessary*. The executing agency of the project shall be the Kerala Tourism Development Corporation Limited and the period of completion of the project shall be twelve months .

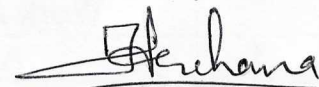
4. The Director of Tourism shall also ensure that all the procedural and codal formalities and the conditions stipulated in the Government Order read above shall strictly be adhered to.

(By order of the Governor)
JAGADEES D
ADDITIONAL SECRETARY

To:

1. The Director of Tourism, Tourism Directorate, Thiruvananthapuram
2. The Principal Accountant general (Audit), Kerala, Thiruvananthapuram.
3. The Accountant General (E&RS), Kerala, Thiruvananthapuram.
4. The Finance Department.
5. Tourism (A) Department.
6. The Planning & Economic Affairs Department.
7. The Chief (I&I) Division, State Planning Board, Pattom.
8. The Sub Treasury Officer, Sub Treasury, Vellayambalam.
9. The Information & Public Relations Department.
10. Stock file / Office copy

Forwarded /By order



Section Officer

Copy to :

PS to Minister, Tourism.

PA to Secretary, Tourism.