



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Annual Plan 2025-26 - Scheme - "Development of fruits, flowers and medicinal plants" - Components "Establishment of new fruit clusters" and "Procurement, trading and processing of jack fruit through VFPCCK" - Administrative Sanction accorded - Orders issued.

AGRICULTURE (PLANNING-B) DEPARTMENT

G.O.(Rt)No.543/2025/AGRI Dated,Thiruvananthapuram, 02-06-2025

Read 1 Letter No. ADFW/3795/2025-TP2 dated 29.04.2025 from the Director, Agriculture Development & Farmers' Welfare Department, Thiruvananthapuram.

2 Minutes of the Working Group Meeting held on 19.05.2025

ORDER

In the Annual Plan 2025-26, a budget provision of Rs. 1892.00 lakh is earmarked for the scheme "Development of fruits, flowers and medicinal plants" under the Head of Account 2401-00-119-79 Plan. As per the letter read above, the Director of Agriculture has submitted a proposal for the components "Establishment of new fruit clusters" worth Rs. 1146.21716 lakh and "Procurement, trading and processing of jack fruit through VFPCCK" for an amount of Rs. 25.00 lakh, for a total amount of Rs.1692.00 lakh, under the Head of Account 2401-00-119-79 Plan, for consideration of the Departmental Working Group.

2. Abstract & Details of the Scheme are as follows:

Sl.No.	Component	Amount (Rs. in lakhs)
1	Establishment of new fruit clusters	1146.21716
2	Procurement, trading and processing of jack fruit through VFPCCK	25.00
3	Committed expenses 2024-25	520.78284

	TOTAL	1692.00
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3. The total fund requirement for the implementation of the aforesaid components is Rs. 1692.00 lakh which is proposed to be sourced from the H/a 2401-00-119-79 Plan earmarked for the scheme "Development of fruits, flowers and medicinal plants" where a provision of Rs. 1892.00 lakh is available for the Annual plan 2025-26.

4. The Working Group Meeting for the year 2025-26 held on 19.05.2025 has considered the proposal in detail and agreed to issue Administrative Sanction for the same.

5. In view of the decision of the Working Group, Government have examined the matter in detail and are pleased to accord Administrative Sanction to the above mentioned proposal for the components - **"Establishment of new fruit clusters" and "Procurement, trading and processing of jack fruit through VFPCCK"** - of the scheme **"Development of fruits, flowers and medicinal plants"** for an amount of **Rs. 1692.00 lakhs (Rupees Sixteen crores ninety two lakh only)** under the Head of Account **2401-00-119-79 Plan**.

6. The project will be managed by the Additional Director of Agriculture (Farms & Biogas) at the Directorate of Agriculture and the scheme shall be completed by 31.03.2026.

7. The following general conditions should also be followed up wherever applicable while implementing the scheme :-

1. All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.
2. The expenditure would be met only from the provision available under the appropriate head of account.
3. The fund release will be based on actual requirements, and the fund released should not be parked in banks.
4. Store Purchase Rules shall be strictly adhered to for all kinds of purchases
5. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
6. Post creation and purchase of vehicles are not admissible under the scheme.
7. The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.

8. The implementation agencies/ Departments also should prepare an implementation schedule to complete the project in time and send regular progress reports on financial and physical progress on a quarterly basis.
9. The Director should hold monitoring meetings to review the progress and send a report to the Government regarding the progress of implementation of the approved scheme.
10. The Director, Agriculture / Director of Soil Survey & Soil Conservation Department shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertaining to all schemes are submitted by the agencies in time.
11. AIMS portal registration and Digital Soil Health Card is mandatory.
12. Geo fencing & Geo tagging is mandatory. It should be ensured in every scheme wherever beneficiaries exist.
13. Plan review will be conducted every month.

8. The Director of Agriculture will draw and disburse the amount of the scheme to the implementing agency for implementation of the project.

(By order of the Governor)
JAFFERKHAN S
ADDITIONAL SECRETARY

The Director, Agriculture Development and Farmers' Welfare Department, Thiruvananthapuram.

The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram.

The Member Secretary, Kerala State Planning Board, Pattom, Thiruvananthapuram.

Finance (Agri-B) Department.

I&PR (Web & New Media) Department

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Forwarded /By order

Section Officer