



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Annual Plan 2025-26 - Scheme - "Comprehensive Vegetable Development -Samagra Pachakkari Ulpadana Yajnam" - Administrative Sanction accorded - Orders issued.

AGRICULTURE (PLANNING-B) DEPARTMENT

G.O.(Rt)No.538/2025/AGRI Dated,Thiruvananthapuram, 31-05-2025

Read 1 Letter No. ADFW/2393/2025-TP2 dated 29.04.2025 from the Director, Agriculture Development & Farmers' Welfare Department, Thiruvananthapuram.

2 Minutes of the Working Group Meeting held on 19.05.2025

ORDER

In the Annual Plan 2025-26, a budget provision of Rs. 7845.00 lakh is earmarked for the scheme "Comprehensive Vegetable Development - Samagra Pachakkari Ulpadana Yajnam", out of which Rs. 6045.00 lakhs is earmarked for vegetable development through Agriculture Department under the Head of Account 2401-00-119-85 Plan and Rs 1800.00 lakhs as support to VFPCCK for vegetable development under the Head of Account 2401-00-119-81 Plan.

2. As per the letter read above, the Director of Agriculture has submitted a proposal for an amount of Rs.6045.00 lakhs consisting of components to be implemented through the Agriculture Department, under the Head of Account 2401-00-119-85 Plan, for consideration of the Departmental Working Group.

3. Abstract & Details of the Scheme are as follows:

i. Objectives

1. To produce sufficient vegetables locally to fulfill the nutritional requirements of a family, in compliance with 'My Healthy Food

Plate' concept put forth by Indian Council of Medical Research without compromising on food safety.

2. To empower and enable every household to produce at least some portion of their daily requirement of vegetables in a consistent manner by adopting sustainable farming practices.
3. To meaningfully integrate and leverage schemes of State, Central & LSGI to make every LSGI capable of producing their share of 'safe to eat' and nutritious vegetables.
4. To promote sustainable home gardening in durable containers.
5. Produce & distribute good quality planting materials (seeds and seedlings) of seasonal, semi-perennial and perennial vegetable crops based on agro ecological suitability.
6. To promote climate resilient farming structures like rain shelters.
7. To promote vegetable cultivation in public & private institutions.
8. To promote the concept of 'Per Drop More Crop' through popularization of open precision farming technology.
9. To promote commercial cultivation through Clusters & *Krishikkootams* at grass root level.
10. To mass produce hybrid vegetable seeds in departmental farms in collaboration with Kerala Agricultural University.
11. To monitor pesticide residues in vegetables produced by Farmer Clusters.
12. To increase the production and productivity of vegetable crops without compromising on nutritional integrity and food safety.
13. To popularize traditional varieties of vegetables.

ii. Financial Requirement of the Scheme

Sl No.	Name of the Components	Rate per unit	No. of units	Amount (Rs. in lakhs)
1	Distribution of hybrid seed kits and HYV pro-tray seedlings			
1.1	Distribution of hybrid vegetable seed kits	Rs. 100 / pack	1.00 lakh	100.00
1.2	Distribution of HYV vegetable seedlings	Rs. 3.00/ seedlings	100 lakhs	300.00
1.3	Supply of Vegetable Seed kits for homesteads	Rs. 10/- per pack	10 lakhs	100.00
	Sub-Total (1)			500.00

2	Promotion of Open -field precision farming and conduct of demonstrations			
2.1	Open field precision farming	Rs. 1 lakh/Ha	100 Ha	100.00
2.2	Conduct of demonstrations	Rs.2500/- per unit, each unit consisting of 25 cents	1000 units	25.00
	Sub-Total (2)			125.00
3	Support to Homestead Vegetable cultivation			
3.1	Distribution of seed kits through print media	Rs.5/- per packet	2 lakh	10.00
3.2	Distribution of Perennial vegetable seedlings	Rs. 15/- per seedlings	1 lakh	15.00
3.3	Promotion of Nutrition Gardens	Rs. 500 / unit	1 lakh units	500.00
3.4	Cultivation of vegetables in earthen pots/ HDPE containers	(25 containers per unit) @ 75% subsidy per unit (Rs.3750/-)	8000 no.s	300.00
3.5	Support for Hydroponics Units	Rs. 175/- per sq.m	20000 sq.m	35.00
3.6	Cultivation of Traditional Varieties	Rs. 25000/- per Ha	101 Ha	25.25
	Sub-Total (3)			885.25
4	Commercial vegetable cultivation through clusters			
4.1	Assistance to Clusters	Rs 1.25 Lakhs per Ha	800 Nos	1000.00
4.2	Assistance to staggered Clusters	Rs 20000/Ha for Pandal Crops & Rs 25000/-per Ha for non	1200 Ha	270.00

		pandal crops		
4.3	Fallow land Vegetable cultivation	Rs.40000/- per Ha	150 Ha	60.00
4.4	Cultivation of cool season vegetables	Rs 30000/- ha	200 Ha	60.00
4.5	Operational Expenses			27.64090
4.6	Training & Awareness Programme	Rs.2000/- per training	1500 trainings	30.00
4.7	District level and State level Workshops			15.00
4.8	Conduct of District and State level Traditional Seed Fests			50.00
	Sub-Total			1512.64090
5	Project based vegetable cultivation and establishment of nutrition gardens in institutions			100.00
6	Pesticide residue analysis in vegetables			20.00
7	Technical support and contractual appointments			232.70
8	Committed expenditure of 2024-25			2669.40910
	Grand Total			6045.00

4. The total fund requirement of the scheme is Rs. 6045.00 lakh which is proposed to be sourced from the H/a 2401-00-119-85 Plan earmarked for the scheme "Comprehensive Vegetable Development -Samagra Pachakkari Ulpadana Yajnam" where a provision of Rs. 7845.00 lakh is earmarked for the Annual plan 2025-26.

5. The Working Group Meeting for the year 2025-26 held on 19.05.2025 considered the proposal in detail and agreed to issue Administrative Sanction for the same, subject to the condition that file shall be routed to Finance Department if fresh contractual appointments are made under the Scheme.

6. In view of the decision of the Working Group, Government have examined the matter in detail and are pleased to accord Administrative

Sanction to the above mentioned proposal for the scheme **"Comprehensive Vegetable Development-Samagra Pachakkari Ulpadana Yajnam"** for an amount of **Rs.6045.00 lakh (Rupees Sixty Crores and Forty Five Lakhs only)** under the Head of Account **2401-00-119-85 Plan**.

7. The project will be monitored and administered by the Additional Director of Agriculture (Farms, Biogas & VC) at the State level and all PAOs would be monitoring the implementation at District level. The scheme would be the portfolio of the Deputy Director of Agriculture (NWDPR) at the District Level. The Assistant Directors of Agriculture at the Block level will extend necessary administrative as well as technical support to the field level implementing agencies such as the Agricultural Officers of the Krishi Bhavans. The project shall be completed by 31.03.2026.

8. The following general conditions should also be followed up wherever applicable while implementing the scheme :-

1. All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.
2. The expenditure would be met only from the provision available under the appropriate head of account.
3. The fund release will be based on actual requirements, and the fund released should not be parked in banks.
4. Store Purchase Rules shall be strictly adhered to for all kinds of purchases
5. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
6. Post creation and purchase of vehicles are not admissible under the scheme.
7. The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
8. The implementation agencies/ Departments also should prepare an implementation schedule to complete the project in time and send regular progress reports on financial and physical progress on a quarterly basis.

9. The Director should hold monitoring meetings to review the progress and send a report to the Government regarding the progress of implementation of the approved scheme.
10. The Director, Agriculture / Director of Soil Survey & Soil Conservation Department shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertaining to all schemes are submitted by the agencies in time.
11. AIMS portal registration and Digital Soil Health Card is mandatory.
12. Geo fencing & Geo tagging is mandatory. It should be ensured in every scheme wherever beneficiaries exist.
13. Plan review will be conducted every month.

9. The Director of Agriculture will draw and disburse the amount of the scheme to the implementing agency for implementation of the project.

(By order of the Governor)
JAFFERKHAN S
ADDITIONAL SECRETARY

The Director, Agriculture Development and Farmers' Welfare Department, Thiruvananthapuram.

The Principal Accountant General (Audit/A&E), Kerala, Thiruvananthapuram.

The Member Secretary, Kerala State Planning Board, Pattom, Thiruvananthapuram.

Finance (Agri-B) Department.

I&PR (Web & New Media) Department

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Forwarded /By order

Section Officer